

IMPACT: INCLUSIVE, SUSTAINABLE ECONOMIC TRANSFORMATION & GROWTH ACHIEVED THROUGH A GREENER DEVELOPMENT PATH WITH MULTI-DIMENSIONAL POVERTY ELIMINATED & RESILIENCE IMPROVED

National development priorities: National Five Year Development Plan (2021-2026), Zanzibar Development Vision 2025/2026, Tanzania Development Vision 2025, Zanzibar Development Health and Wellbeing(NAIA-AHW); One Plan II; National Plan of Action to End Violence Against Women and Children (NPA VAWC) (Mainland and Zanzibar), 2nd five-year strategy for progressive child justice reform ; National Multisectoral Nutrition Action Plan; Zanzibar Multisectoral Nutrition Strategic Plan Regional Frameworks: Africa Agenda 2063

UNITED NATIONS

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ΓΑΝΖΑΝΙΑ

SDG targets:	SDG 1.3, SDG2.1, SDG2.2, SDG3.1, SDG3.2, SDG3.3, SDG3.7, SDG4.1, SDG4.2,SDG 4.3, SDG4.4, SDG5.1, SDG5.2, SDG5.3, SDG6.2
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FAO, ILO, IOM, UNAIDS, UNDP, UNESCO, UNFPA, UNHCR, UNICEF, UNIDO, UNOPS, UN WOMEN, WFP, WHO. Contributing UN Agencies:

	1		trategic Priority 1: People	1	1
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
the United Republic of Tanzania, especially the most vulnerable, increasingly utilise quality gender transformative, inclusive and integrated basic education, health (with particular focus on RMNCAH, AIDS, TB, malaria, & epidemic prone diseases), nutrition, WASH and protection services.	(Disaggregated by sex).	Mainland: Total: 47.4% (2021) (Boys: 45.0%, Girls: 49.9%)	Mainland: Total: 51% (Boys: 50%, Girls: 52%)	Basic Education Statistics Report 2021, President's Office, Regional and Local	1.Continued positive economic growth trajectory 2. Peace and security (both internal and external)
		Zanzibar: Total: 55.7% (2021) (Boys: 50.8%; Girls: 60.6%)	Zanzibar: Total: 60% (Boys: 55%, girls: 65%)	Zanzibar Statistical Abstract 2017-2019, Ministry of Education ,Science and Technology (2022).	3. Continued political will 4. Financial commitment 5. Government commitment to invest in data
	1.2: Transition rate from Standard Seven to Form One (Disaggregated by sex).	Mainland: 77.2% (2021) (Boys: 77.8%; girls: 76.7%)	Mainland: Total: 82% (Boys: 82%, girls: 82%)	President's Office, Regional and Local Administration (2021). Basic Education Statistics	collection, analysis, sharing and use 6. Sufficient donor interest to support
		Zanzibar: 97.3% (2021) (Boys 96.4%, Girls 98.1%)	Zanzibar: Total: 98.0% (Boys 98%, girls 98%)	Zanzibar Statistical Abstract 2017-2019, Ministry of Education, Science and Technology (2022).	implementation
	1.3: Proportion of women of reproductive age (15-49) who have their need for family planning satisfied with	Rural/urban: 53.2%/54.1%	Mainland 62%	TDHS-MIS 2015-16, TDHS 2021 & 2026	
	modern contraceptives.(Disaggregated by region, rural/urban)	Zanzibar 27.3% (TDHS 2015/16) Unguja/Pemba: 30.6%/19.2%	Zanzibar 27% (Urban 31, Rural 19)	TDHS-MIS 2015-16, TDHS 2021 & 2026	
	1.4: Proportion of births attended by skilled health worker. (Disaggregated by region, rural/urban)	National: SBA 77% [DHIS-2, 2018] Regional: SBA Mainland; Rural/urban: 55%/87% SBA Zanzibar: Unguja/Pemba; 78%/54% Facility Delivery: 66.3 (2020 DHIS2)	National: SBA 85% SBA Zanzibar: 80% Regional SBA mainland: At least 75% of councils with > 75% coverage; Poorest households > 75% coverage Zanzibar: Unguja NA; Pemba NA Facility delivery 100%	DHIS 2; TDHS 2021 & 2026, Implementing partner reports	
		Refugees: 96% (2021)	Refugees: 98%	Implementing partner reports	
	1.5: Percentage of children under age 5 with a fever in	Mainland – 75% (2017)	81% (2023); 85% (2025)	TDHS-MIS 2015-16/Malaria Indicator survey	
	the 2 weeks before the survey for whom advice or treatment was sought from a health provider, a health facility, or a pharmacy.(Disaggregated by region- Mainland, Zanzibar)	Zanzibar - 82%	90%	2017	
	1.6: Percentage of women age 15-19 who have either had a birth or are pregnant (Mainland and Zanzibar)	National: 27.3% (Mainland)/8.2% (Zanzibar) (TDHS 2015/16) Refugees (the data is only for 15 – 18 years adolescent as we only capture data > 18 years) 19.25% (2021)	15% reduction (Mainland) and 10% (Zanzibar) (TDHS 2026/27) Refugees: (the data is only for 15 – 18 years adolescent as we only capture data > 18 years) 9.63%	TDHS-MIS 2015-16, TDHS 2021 & 2026, Implementing partner Reports, UN reports	
	1.7: Percentage of people living with Human immunodeficiency virus (HIV) receiving Antiretroviral Therapy (ART) - (Disaggregated by sex,age)	Adult men 15+ = 74% (Source: Spectrum); Adult women 15+ = 90% (Source: Spectrum, 2020); Children 0-15 = 54% (Source: Spectrum, 2020); Youth (15-24) = 72.46 (Source: Naomi, 2020) Refugees: 87% (2021)	95% (2025) for all disaggregated populations Adult men 15+ = 95% Adult women 15+ = 95% Children 0-15 = 95% Youth (15-24) = 95% Refugees: 95%	NACP, Implementing partner reports, UN reports	

Indicators (Disaggregated) ge of new and relapse Tuberculosis (TB) re notified and treated in the same year ge of malaria cases (presumed and nat received first-line anti-malarial age of adolescent girls and women of age who are anaemic (Disaggregated by and, Zanzibar) age of children aged 6 to 23 months who imum diverse diet. (Disaggregated by iland/Zanzibar) ion of population with access to water, id hygiene services.(Disaggregated by /urban)	r. 123% national Refugees: 100% (2021) Zanzibar 100% National (45%); Age: 15 - 19 (47%); 19 - 49 (45%) Mainland -28.2%; Zanzibar 43.2% (2018) Refugees: 20.43% (2021) National:-30.3% (Male 30.3%, Female 30.4%) Mainland (30.7%) Zanzibar(14%) (2018) Refugees: 84% (2021 - proxy indicator)	Target (Duration of Cooperation Framework) >90% (2025) 100% (including refugees) Zanzibar 100% *25% reduction for both refugees: 15% National:-50% Mainland (50%) Zanzibar(30%)	Source/MoV Global TB Report 2016, END TB strategy targets by 2025 DHIS 2 data base, National Malaria Control Programme M & E Annual Reports, Implementing partner reports TNNS 2018, TDHS, NMNA II review report, Implementing partner reports TNNS 2018, TDHS, NMNAP II review report, Implementing partner reports,	Assumption Statement
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ion of population with access to water, Id hygiene services. (Disaggregated by	Refugees: 84% (2021 - proxy indicator)			
d hygiene services. (Disaggregated by		Refugees: > 84%		
d hygiene services. (Disaggregated by		-		4
	National (2020)	Water - 75% (Rural- 55%; Urban - 95%)	TDHS, JMP 2020, Implementing partner reports,	
	Water - 61% (Rural- 45%; Urban - 89%) Sanitation - 32% (Rural - 23%; Urban - 47%)	Sanitation - 45% (Rural - 40%; Urban - 60%)	UN reports	
ruibally	Hygiene - 48% (Rural -40; Urban - 63%)	Hygiene - 60% (Rural -50; Urban - 73%) refugees: WASH 85%		
	refugees: WASH 65% (2021)			
				4
age of WASH related disease cases (AWI		< 5 years: 20% (including refugees)	DHIS2 data base, Annual Reports, UN reports	
ms) recorded and reported at health	Refugees: 30%	Adults: 20% (including refugees)	and Implementing partner reports	
ggregated by age				
age of women and girls aged 15-49 year	s PHYSICAL	PHYSICAL	TDHS-MIS 2015-16, TDHS 2021 & 2026, UNHCR +	
physical or sexual violence in the past 12	National: 22.3%	National: <15%	Implementing Partner repots/database	
aggregated by location	Mainland: 22.9%; Zanzibar: 3.9%	Mainland: <15%; Zanzibar: <2.5%		
nzibar, rural/urban, education level,	Rural: 23.8%; urban: 19.6%	Rural: <15%; urban: <12%	Targets are based on projections based on the	
s, wealth quintile)	Education level: No education 26.9%; primary incomplete 28.7%;	Education level: No education <20%; primary incomplete <20%; primary	change from the 2010 to the 2015/16 TDHS	
		complete <15%; secondary+ <7.5%		
	Wealth quintile: Lowest 27.8%; second 25.6%; middle 25.7%; fourth	Wealth quintile: Lowest <20%%; second <20%; middle <20%; fourth 12.5%;		
	20.5%; highest 15.9%	highest <10% Age (5-year age groups): 15-19: <7.5%; 20-24: <17%; 25-29: <20%; 30-39:		
	Age (5-year age groups): 15-19: 12.7%; 20-24: 24.1%; 25-29: 29%; 30-39: 25.6%; 40-49: 20.7%	Age (5-year age groups): 15-19: <7.5%; 20-24: <17%; 25-29: <20%; 30-39:		
	Marital status: Never married: 6%; married or living together: 27.1%;	Arital status: Never married: <3%; married or living together: <20%;		
	,	divorced/separated/widowed: <20%		
				4
	SEXUAL	SEXUAL	TDHS-MIS 2015-16, TDHS 2021 & 2026,	
	National: 8.7%	National: <7%		
	Mainland: 8.9%; Zanzibar 2.3%	Mainland: <7.1%; Zanzibar <2%	Targets are based on projections based on the	
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			 - Note that no GBV data is available from the	
		49: <4%	2004/2005 TDHS	
	1010/0) 10 101/10/0	Marital status: Never married: <2%; married or living together: <5%;		
	Marital status: Never married: 2.8%; married or living together: 9.8%;	divorced/separated/widowed: <10%		
			1	
		Rural: 9.2%; urban: 7.9% Education level: No education: 9.1%; primary incomplete 12.5%; primary complete 9.5%; secondary 5.1% Wealth quintile: Lowest: 10.4%; second 9.4%; middle 10.7%; fourth 7.9%; highest 6.6% Age (5-year age groups): 15-19: 5.6%; 20-24: 9.5%; 25-29: 10.2%; 30-39: 10.5%; 40-49: 7.5% Marital status: Never married: 2.8%; married or living together: 9.8%;	Rural: 9.2%; urban: 7.9%Rural: <5%; urban: <5%Education level: No education: 9.1%; primary incomplete 12.5%; primaryEducation level: No education: <5%; primary incomplete <7.5%; primary	Rural: 9.2%; urban: 7.9%Rural: 9.2%; urban: 7.9%Rural: 9.2%; urban: 7.9%change from the 2010 to the 2015/16 TDHS. The projections take into consideration the potential impact of Covid-19, which has anecdotally increased rates of GBV.Complete 9.5%; secondary 5.1%Wealth quintile: Lowest: 10.4%; second 9.4%; middle 10.7%; fourth 7.9%; highest 6.6%Wealth quintile: Lowest: 25%; second <6%; middle <6%; fourth <5%; highest 4%impact of Covid-19, which has anecdotally increased rates of GBV.Age (5-year age groups): 15-19: 5.6%; 20-24: 9.5%; 25-29: 10.2%; 30-39: 10.5%; 40-49: 7.5%Age (5-year age groups): 15-19: <4%; 20-24: <6%; 25-29: <6%; 30-39: <7.5%; 40-49 49: <4%

			tegic Priority 1: People	1
esults	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV
		*Percentage of women and girls refugees age 15 and above subjected to physical or sexual violence in the past 12 months. Refugees: 478 individuals (out of 1,180 reported cases; 2,25% experienced physical GBV; total population of women and girls 15 and above 52,249)). = 0,91% (2021) Refugees: 249 individuals ((out of 1,180 reported cases; 2,25%	Refugees: 200 individuals (out of 500 reported cases). = 0,45% Refugees: 110 individuals (out of 500 reported cases). = 0,23%	UNHCR and Implementing Partner reports (had been stated above)
		experienced sexual GBV; total population of women and girls 15 and		
	1.15: Proportion of women aged 20-24 years who were married or in union before age 15 and before age 18	30.5% by age 18 and 5.2% by age 15 years	Reduction by 20% (by age 18) and 15% (by age 15)	TDHS-MIS 2015-16, TDHS 2021 & 2026 Targets are based on projections based on the change from the 2010 to the 2015/16 TDHS
	1.1.1: No. of targeted key stakeholders with increased technical capacity/skills to develop harmonized	Basic education: 2 (MOEST (Mainland), MOEVT (Zanzibar))	Basic education: 4 (MOEST (Mainland, MOEVT (Zanzibar), PORALG, MOHA)	Basic education: coordination meeting reports and annual Joint Education sector reports
evelop rights-based gislation, policies and plans	legislation, policies and plans for basic education, RMNCAH, AIDS, TB, malaria, nutrition, WASH and protection services. (Disaggregated by: type of stakeholder)	RMNCAH: 14 (MOH, MoCDGWSG, Zanzibar MOHSWEGC, PORALG, AGOTA. TAMA, PATA, ZANA, PoRALG & SD of RoGZ, MUHAS, SUZA/ School of Medicine and Allied, IHI, NIMR, PMO-Youth, Ministry of Youth)	RMNCAH: 14 (MOH, MoCDGWSG, Zanzibar MOHSWEGC, PORALG, AGOTA. TAMA, PATA, ZANA, PoRALG & SD of RoGZ, MUHAS, SUZA/ School of Medicine and Allied, IHI, NIMR, PMO-Youth, Ministry of Youth)	Annual reports, pre- and post training assessments
IDS, TB, malaria, & epidemic rone diseases), nutrition,		AIDS: 4 (TACAIDS, NACP, ZAC, ZIHHTLP)	AIDS: 6 (TACAIDS, NACP, ZAC, ZIHHTLP, NACOPHA, KVP Forum)	AIDS: TACAIDS, NACP, ZAC, ZIHHTLP annual reports
ASH and protection services rticularly for the most nerable.		Malaria: 4 (MoH, Zanzibar MoHSWEGE, NMCP, ZAMEP)	Malaria: 6 (MoH, Zanzibar MoHSWEGE, NMCP, ZAMEP, PORALG, PORALGSD of RoGZ)	NMCP-M&E Annual Reports, ZAMEP Annual reports, Mid-term and full-term programme review reports
		TB: 5 (MOH, Zanzibar MOHSWEGE, PORALG, KIBONGOTO Hospital, NIMR)	TB: 12 (MOH, Zanzibar MOHSWEGE, PORALG, KIBONGOTO Hospital, NIMR, MoE, PMO, Ministry of minerals, Ministry of Home Affairs, Ministry of Industry Trade & Investment, Ministry of works and transport, Ministry of Lands, Housing and Human Settlements)	TB annual reports and End-term program review reports, Multisectoral Accountabilty Framework for TB (MAF-TB) progress reports
		Nutrition: 3 (TFNC, PORALG, MOALF)	Nutrition:	Joint multisectoral nutrition review reports (JMNRs)
		WASH: 4 (Ministry of Health (MoH),- WASH coordinators, Ministry of Education Science and Technology (MoEST School WASH coordinators,), Ministry of Water (MoW)- WASH Coordinators, PoRALG.	WASH: 6 Ministries and departments in Tanzania Mainland: (Ministry of Health (MoH) WASH coordinators; Ministry of Education,Science and Technology (MoEST) School WASH coordinators; Ministry of Water (MoW)- WASH Coordinators; PORALG; Prime Minister's Office Department for Disaster Management (PMO-DMD); Ministry of Community Development, Gender, Women and Special Groups); Government Agencies: RUWASA, NBS and LGAs. Zanzibar: 3 Ministries - Ministry of Health, Social Welfare, Gender, Elderly and Children (MoHSGEC), Ministry of Water, Energy and Mining (MoWEM), Ministry of Education and Vocational Training (MoEVT) as well as the Zanzibar Water Authority (ZAWA) and zLGAs	Annual reports, Joint sector reports, caoacity building reports, documented plans and policies
		Protection: 9 (MOCDGWSG, MOCLA, PO-RALG, MOHA (child justice, international refugee protection), Police. MOHSWEGC, Zanzibar High Court, 1 region (Shinyanga))	Protection: 13 (PMO, MOHSW, MOCDGWSG, MOCLA, PO-RALG, MOHA (child justice, international refugee protection), Police, Zanzibar MOHSWEGC, MOICAS, MOE, MOEZ, Zanzibar High Court)	Annual reports from MDAs and LGAs
	1.1.2: Number of legislation, policies and plans related to basic education, RMNCAH, AIDS, TB, malaria, nutrition, WASH and protection services that have been revised or reviewed.		Basic education: 4 (Revised education and Training Policy - Mainland; New ESDP for Mainland, revised Zazibar education policy and ZEDP III (2022-2027 for Zanzibar) w. inclusive education strategies	Annual Joint Education sector review reports, mid-term and full-term ESDP reports

			tegic Priority 1: People		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assum
		RMNCAH: Mainland 20	RMNCAH: Mainland 15	MTR and ETR reports. ATRs, ETRs, THIS findings,	
		> Tanzania Health Policy 2007	>> Tanzania Health Policy	revised documents	
		> HSSP V 2021-2026	>Health sector Strategic Plan VI 2027 2031		
		> One Plan III 2021-2026	>One plan IV 2027-2031 -National Nursing and Midwifery Strategic Plan 2022;		
		 > National Nursing and Midwifery Strategic Plan 2016- 2021, 	>Human Resource for Health and Social Welfare Strategic Plan 2027 -		
		 > Uterotonic guideline 2019, MPDSR Guideline 2019, 	> Maternal Health Guideline		
		>National Family Planning Costed Implementation Plan 2019-2023,	> National Perinatal Death Audit Guideline		
		>National Guideline for Genfer and Respectiful Care Mainstreaming and	> Standard Treatment Guideline		
		Integration Across RMNCAH Serivices in Tanzania 2019,	>National Family Planning Guidelines and Standards 2021-2026,		
		>National Guidelines for Early Diagnosis of Breast Cancer and Referral	>NAIA-AHW 2021-2025, IMCI, Standard Treatment Guideline 2017,		
		for Treatment 2018,	>Tanzania Cervical Cancer Prevention and Control Strategy 2020-2024,		
		>Tanzania Cervical Cancer Prevention and Control Strategy 2020-2024,	>Tanzania Service Delivery Guidelines for Cervical Cancer Prevention and		
		>Tanzania Service Delivery Guidelines for Cervical Cancer Prevention and			
		Control Programme Second Edition 2021,	> National Guideline for Neonatal Care and Establishment of Neonatal Care		
		> Maternal Health Guideline 2022	Unit		
		> cPAC 2020,	> Tanzania Digital Health Strategy 2019-2024		
		>ANC Guideline,	> > National Infeection Prevention and Control Guideline For Health Care		
		>National Family Planning Guidelines and Standards 2021-2026,	Services in Tanzania 2018		
		>NAIA-AHW 2021-2025, IMCI, Standard Treatment Guideline 2017,	> National Tanzania Quality Improvement Framework		
		>National Guideline for Newborn Care 2017,			
		> Tanzania Digital Health Strategy 2019-2024	RMNCAH: Zanzibar 6		
		> National Infeection Prevention and Control Guideline For Health Care	>Zanzibar Youth Friendly strategy;		
		Services in Tanzania 2018	>Zanzibar RMNCAH Procedure Manual)		
		> National Guideline for Neonatal Care and Establishment of Neonatal	>Zanzibar RMNCAH Strategy 2024-;		
		Care Unit 2019	>Zanzibar Digital Health Strategy 2026-2030		
		AIDS: 7 (National Multi Sectoral Strategic Framework IV 2018/19 -	AIDS: 7 (National Multi Sectoral Strategic Framework V 2022/23 - 2025/26;	Annual report, MTR and ETR reports of the	
		2022/23, Health Sector HIV Strategic Plan IV 2017 - 2021 (Mainland),	Health Sector HIV Strategic Plan V 2021 - 2026; Zanzibar National HIV and AIDS		
		Zanzibar National HIV and AIDS Multisectoral Strategic Plan III 2016/17 –			
			Multisectoral Strategic Plan 2021/22 – 2025/26, Zanzibar Health Sector HIV	private sector reports.	
		2020/21, Zanzibar Health Sector HIV Strategic Plan III 2017 - 2022,	Strategic Plan III 2022 - 2026; Zanzibar HIV Communication Strategy; Gender		
		Gender Operational Plan for National HIV Response in Tanzania	Operational Plan for National HIV Response in Tanzania Mainland (2023 -2025		
		Mainland (2021 -2023), Strategic Plan II on HIV and AIDS and Wellness	& 2025-2027); Strategic Plan II on HIV and AIDS and Wellness for AIDS Business		
		for AIDS Business Coallition for Zanzibar 2013/14 - 2017/18; Tanzania	Coallition for Zanzibar 2023 -2025 & 2025 - 2027; Tanzania Private Sector HIV /		
		2017/18 – 2021/22.	2027		
		Malaria: (2) Health sector strategic plan 2021-2026, National Malaria	Malaria: (5) Health sector strategic plan-V; National Malaria Strategic plan;	Annual Health Sector Perofmance Report,	
		Strategic plan, Zanzibar Malaria Elimination Strategic Plan 2018/2019 -	integrated vector management guideline, insecticide resistance monitoring &	Annual Malaria Progress Report, NMCP-M&E	
		2022/2023	management plan (IRMMP), LSM action plan; Zanzibar Malaria Elimination	Annual Reports, Mid-term and full-term	
			Strategic Plan 2023/2024 - 2027/2028 and its M & E Framework	programme review reports	
		TB: 2 (Health sector strategic plan 2021-2026, National TB Strategic Plan	TB: 2 (Health sector strategic plan 2026- , National TB Strategic Plan 2025- (for	TB annual reports and End-term program review	1
		2020 - 2025 (for Mainland and Zanzibar)	Mainland and Zanzibar)	reports	
			, ,		
		Nutrition: 2 (NMNAP I, Nutrition sensitive agricultural action plan-	Nutrition: 3 (NMNAP3, SBN strategy, NSAAP, food system strategic plan)	Joint Multisectoral Nutrition Review (JMNR)	
		NSAAP) WASH: (4) Health sector strategic plan 2015 -2020, national strategc plan	WASH: (6) Health sector strategic plan revised for 2022 -2027, national stratego	Implementing partners reports. Annual reports.	
		for school WASH (SWASH) 2012 - 2017, the National strategy for	plan for school WASH (SWASH) revised for 2022 - 2028,		
		acceleration sanitation and hygiene for all (2020 - 2025), National			
		Environmental Health, Hygiene and Sanitation strategy (2020-2023)			
		Protection: 5 (Second Five-Year Strategy for Progressive Child Justice	Protection: 6 (Third Five-Year Strategy for Progressive Child Justice Reform	Revised strategies and plans	┥
			2025/26-; Second NPA-VAWC - Mainland (2022/23 -); Second NPA-VAWC -	Protection: Implementation reports and	
			Zanzibar (2022/23 -); Anti-FGM Strategy (2026 - ; National Strategy on CRVS);	amended protection-related laws, policies and	
		Protection and Solutions strategy 2020 - 2021)	Refugees: Protection and Solutions strategy 2021 - 2025)	plans	
			Increases in account and solutions strately 2021 - 2023	16.0.0	1

ulta la a	and the state of t		Itegic Priority 1: People	C (0.0	A
ults Perfo	ormance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
put 1.2: Key stakeholders 1.2.1	1: No. of multi-stakeholder coordination	Basic Education: 4 (ESDC/ TWGs, AJESR meetings, NPA-VAWC- school	RMNCAH: 13 (RMNCAH TWG, Service Delivery 1 TWG, Service Delivery 2 TWG,	AJESR reports, activity/meeting reports,	
• •	hanisms in place to advance gender-responsive	thematic area; DPG Education)	ASRH & GBV TWC, FP/HIV integration TWC, Safe motherhood Initiative TWC,	Parliamentary Committee Quarterly Reports	
• •					
	c education, RMNCAH, AIDS, TB, malaria,		New-born and Child Health TWC, FP TWC, RMNCAH commodity security TWC,		
	ition, WASH and protection services.		HRH TWC, Health promotion & Health protection TWC, Reproductive Cancer		
der responsive basic			TWC, Fistula partners meeting).		
cation, health (with		RMNCAH: Mainland 13	RMNCAH: Mainland 13	JHSR reports, MTR One Plan III, Meeting reports	
ticular focus on RMNCAH,		RMNCAH TWG,	RMNCAH TWG,	ATRs, ETRs, THIS findings	
S, TB, malaria, & epidemic		Service Delivery 1 TWG,	Service Delivery 1 TWG,		
ne diseases), nutrition,		Service Delivery 2 TWG,	Service Delivery 2 TWG,		
		ASRH & GBV TWC,	ASRH & GBV TWC,		
6H and protection services					
ne with global and national		FP/HIV integration TWC,	FP/HIV integration TWC,		
ndards.		Safe motherhood Initiative TWC,	Safe motherhood Initiative TWC,		
		Newborn and Child Health TWC,	Newborn and Child Health TWC,		
		FP TWC,	FP TWC,		
		RMNCAH commodity security TWC,	RMNCAH commodity security TWC,		
		HRH TWC.	HRH TWC,		
		Health promotion & Health protection TWC,	Health promotion & Health protection TWC, Reproductive Cancer TWC, Fistula		
		Reproductive Cancer TWC,			
			partners meeting)		
		Fistula partners meeting)			
			Zanzibar: 8		
		Zanzibar 8	AJHSRM		
		AJHSRM	Health Sector Reform Secretriat Meeting		
		Health Sector Reform Secretriat Meeting	RMNCAH TWG, HRH TWG, Community TWG, Quality TWG		
		RMNCAH TWG,	MPDSR Review meetings		
		HRH TWG,	RMNCAH Annual Review Meeting		
		Community TWG, Quality TWG	Semiannual Review meetings with DHMTs and hospitals		
		MPDSR Review meetings			
		AIDS: 7 (Care and Treatment Technical Working Committee, Prevention	AIDS: 8 (Care and Treatment Technical Working Committee, Prevention TWC,	AIDS: Strategic Plans Progress Reports, Annual	
		TWC, Finance and Audit TWC, Research and M&E TWG, Enabling	multisectoral HIV response gender mainstreaming coordination mechanism,	Progress report	
		Environment and Impact Mitigation TWCs); Tripartite Plus HIV and AIDS			
			Finance and Audit TWC, Research and M&E TWG); Tripartite Plus HIV and AIDS		
		Technical Forum	Technical Forum		
		Zanzibar HIV/TB Quarterly and semiannual review meetings with	Zanzibar Quarterly and semiannual review meetings with stakeholders,		
		stakeholders	Semiannual Cordination Meetings,		
		Annual HIV Cordination Meeting (ZAC)	Annual HIV Cordination Meeting (ZAC)		
		Malaria: Malaria: 2 (VC-TWG meeting, Great Lake Malaria (GLM) Program	Malaria: 5 (VC-TWG meeting, Great Lake Malaria (GLM) Program managers'	NMCP-M&E Annual Reports, NMCP mid-term	
		managers' meetings)	meetings, SBC-TWG meeting, End-Malaria Council meetings; Zanzibar Malaria		
			Elimination Advisory Committee (MEAC))		
		TB: 7 (National Pediatric TB TWG, National TB/HIV TWG, National	TB: 7 (National Pediatric TB TWG, National TB/HIV TWG, National Laboratory	TB annual reports, Mid and End-term program	
		Laboratory TB TWG, MDR TB TWG, TB - PPM TWG, Community TB TWG,	TB TWG, MDR TB TWG, TB - PPM TWG, Community TB TWG, TB preventive	reviews	
		TB preventive therapy Technical Committe)	therapy Technical Committe)		
		Nutrition: 5 (DPG nutrition, JMNR, NMNAP I NSC and TWGs, RSs and	Nutrition: 6 (DPG nutrition, JMNRs, NMNAP II NSC, TWGs, MNTWG, RSs and	JMNR reports. NMNAP I mid-term and end line	
		Districts steering committees)	district steering committees)	review	
		WASH: 1 (WASH sector dialogue mechanism that includes that WASH	WASH: 1 (WASH sector dialogue mechanism that includes that WASH sector	WASH: Annual Reports, Joint Sector Review	
		sector dev program and the Dev partners group (DPG) Water)	dev program and the Dev partners group (DPG) Water), National WASH pillar	- · ·	
		sector dev program and the Dev partners group (DFG) water)		reports	
			group,		
		Protection: 14 national (Coordination mechanisms under the NPA-	Protection: 15 (Coordination mechanisms under the NPA-VAWC, including	Implementing partner's annual report for the	
		VAWC, including national steering and technical committees and 7 pillar	national steering and technical committees and 7 pillar TWGs, anti-FGM multi-	NPA-VAWCs and child development	
		TWGs, anti-FGM multi-stakeholder coordination group, Child Online	stakeholder coordination group (all to be revitalized under the new NPAs-		
		Safety Taskforce; Police Partner Coordination Group; National Criminal	VAWC), Child Online Safety Taskforce; Police Partner Coordination Group;		
		Justice Coordination Group, Zanzibar national committee on NPA-VAWC)	National Criminal Justice Coordination Group, Zanzibar national committe on		
		and Women and Children Protection Committees at regional, district,	NPA-VAWC, National Taskforce on CRVS), Zanzibar: Shehia and district		
		ward and village level, Zanzibar: Shehia and district coordination	coordination committees		
		committees.			

		Strategic Priority 1: People				
sults	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement	
		Refugees: 1 (Protection Working Group lead by UNHCR with all refugee	Refugees: 3 (Protection Working Group lead by UNHCR with all refugee	Implementing partner reports, WG/TF meeting		
		protection stakeholders, Government does not participate; SEA Task-	protection stakeholders; SEA Task-force and GBV task force meets regularly,	minutes		
		force and GBV task force meets regularly; WASH Committee in	WASH Committee - Government participation in all)			
		Nyarugusu camp lead by Implementing Partner and attended by UNHCR				
		and Community members, Gov does not attend) (2021)				
	1.2.2: # of MDAs and LGAs equipped with skills and	Basic Education: 4 MDA, 1 Zanzibar Education Sector Committee, 0 LGAs	Basic education: 6 MDA, 1 Zanzibar Education Sector Committee, 27 LGAs in	Basic education: Implementing partner reports.	-	
	knowledge to coordinate multi-sectoral responses to		Mainland	AJESR report, ESDP and ZEDP mid- & full term		
	advance gender-responsive basic education,			reports		
	RMNCAH, AIDS, TB, malaria, nutrition, WASH and	RMNCAH: 5 MDAs (MOH, MOCDGWSG, Zanzibar MOHSWEGC, PORALG,	RMNCAH: 5 MDAs (MOH, MOCDGWSG, Zanzibar MOHSWEGC, PORALG,	JHSR reports , MTR One Plan III & HSSP V		
	protection services.	PoRALG & SD of RoGZ,); LGA 182 and 11 Districts in Zanzibar	PoRALG & SD of RoGZ,); LGA 182 and 11 Districts in Zanzibar			
		AIDS: 4 (TACAIDS, NACP; ZAC, ZIHHTLP)	AIDS: 6 (TACAIDS, NACP; ZAC, ZIHHTLP; Private sector coordination involved -	AIDS: Annual HIV Progress Reports and strategic		
			ATE/TPSF, ABCZ)	plans		
		TB:3 MDAs (MOH, Zanzibar MOHSWEGE, PORALG); LGA 182 and 11	TB: 9 MDAs (MOH, Zanzibar MOHSWEGE, PORALG, MoE, PMO, Ministry of	Annual TB reports, MAF-TB reports	1	
		Districts in Zanzibar	minerals, Ministry of Home Affairs, Ministry of Industry Trade & Investment,			
			Ministry of works and transport, Ministry of Lands, Housing and Human			
			Settlements) LGA 182 and 11 Districts in Zanzibar			
		Malaria: 6 MDAs (MOH, NMCP, Zanzibar MOHSWEGE, ZAMEP, PORALG,	Malaria: 6 MDAs (MOH, NMCP, Zanzibar MOHSWEGE, ZAMEP, PORALG,	National malaria strategic plan MTR & MPR	1	
			PORALG & SD of RoGZ)	reports		
					-	
		Nutrition: 4 MDAs, 31 LGAs Mainland, 11 districts in Zanzibar	Nutrition: 6 MDAs, 50 LGAs Mainland, 11 districts in Zanzibar	JMNR reports, NMNAP II review report		
					-	
		WASH: 4 MDAs, 17 LGAs Mainland; 2 districts in Zanzibar	WASH: 4 MDAs, 17 LGAs Mainland; 2 districts in Zanzibar	WASH: Annual Reports, Joint sector reviews.		
		Protection: 7 MDA (PMO, PO-RALG, MOCDGWSG, Zanzibar MOHSWEGC,	Protection: 11 MDAs (PMO, PO-RALG, MOCDGWSG, Zanzibar MOHSWEGC,	Annual reports from NPA-VAWC; Anti-FGM	-	
		MOHA, MOCLA, RITA), 64 LGAs on Mainland and 11 districts in Zanzibar	MOHA, MOCLA, MOICAS, MOE, MOEZ, RITA, PCCB), all 92 LGAs on Mainland	strategy; Child Justice Strategy; CRVS Strategic		
			and 11 districts in Zanzibar equipped with knowledge and skills to implement	Plan annual reports; Protection and Solutions		
			the new protection policies (2022 -)	strategy;		
	1.2.3: Level of implementation of strategic plans to	Basic education: level 1	Basic Education: level 3	Implementing partner reports. AJESR report,		
	advance gender-responsive and inclusive basic			ESDP and ZEDP mid- & full term reports		
	education, RMNCAH, AIDS, TB, malaria, nutrition, and				-	
	protection services available.	RMNCAH: Baseline 4 (26 - 50%) HSSP IV, One plan II, HRH and social	RMNCAH: 5 (51-75%)	RMNCAH: Mid and End Term review reports		
		TB: Level 4	TB: Level 5	Mid and End Term program review reports		
	Level 0: No strategic plans in place for gender-	AIDS: Level 4	AIDS: Level 5	AIDS: HIV Strategic Plans MTR, ETR and Progress	1	
	responsive and inclusive basic education, RMNCAH,				4	
	AIDS, TB, malaria, nutrition, and protection services in	Malaria: Baseline level 4 (63% implementation of national malaria Nutrition: level 1	Malaria: Level 5 75% (2023); 90% (2025) Nutrition: level 3	national malaria strategic plan MTR & MPR JMNR reports, NMNAP II review report	1	
	place.	WASH: Level 1	WASH: Level 3	WASH Joint Sector Review reports, Annual	1	
	Level 1: Gender-responsive and inclusive strategic	Protection:	Protection:	NPA-VAWC; Antif-FGM strategy; Child Justice	1	
	plans in place but not implemented by relevant MDAs,	- NPA-VAWC (2017/2022) on both Mainland and Zanzibar - level 2;	- NPA-VAWC (2022 -) on both Mainland and Zanzibar - level 3;	Strategy; CRVS Strategic Plan annual reports;		
	LGAs and other stakeholders etc. Level 2: Gender-responsive and inclusive strategic	- Anti-FGM strategy (2021-2025) (Mainland) - level 1;	- Anti-FGM strategy (2021-2025) (Mainland) - level 3;	Protection and Solutions strategy (2021-2027)		
	plans in place but only 20-25% implementation by	- Second Five-Year Strategy for Progressive Child Justice Reform 2020-21-	- Second Five-Year Strategy for Progressive Child Justice Reform 2020-21-2024			
	relevant MDAs, LGAs and other stakeholders etc.	2024-25 - level 3;	25 - level 4;	reports (2017 - 2025); implementation reports		
	Level 3: Gender-responsive and inclusive strategic	- CRVS Strategic Plan - level 0;	- CRVS Strategic Plan - level 2	and amended protection related laws.		
	plans in place but only 26%-50% implementation by	- (Refugees) Protection and Solutions strategy 2020 - 2021 - level 1;	- (refugees) Protection and Solutions strategy 2022 - 2023 - level 2; 2024-2025			
	relevant MDAs, LGAs and other stakeholders etc.	2022 - 2023 - level 1;	level 2; 2026-2027 level 3;			
utput 1.3: Institutions have	1.3.1: No. of MDAs with gender-responsive, equitable	Basic education: 0	Basic education: 2 (MOEST, MOEVT)	Basic education: AJESR		
hanced capacity to mobilize	resource mobilization strategies for basic education,				4	
nd efficiently manage	RMNCAH, AIDS, TB, malaria, nutrition, WASH and	RMNCAH: 5 (MOH Mainland & Zanzibar, MoCDGWSG, PoRALG, PoRALG & SP RGoZ)	RMNCAH: 5 (MOH Mainland & Zanzibar, MoCDGWSG, PoRALG, PoRALG & SP RGoZ)	MTR of HSSP, One Plan NAIA, JHSR report		
mestic and external finance,	protection services . (Disaggregated by type of MDA)	AIDS: 4 (TACAIDS, NACP. ZAC, ZIHHTLP)	AIDS: 5 (TACAIDS, NACP, ZAC, ZIHHTLP, Private Sector - ATE/TPSF & ABCZ))	MTR, ETR and Progress Report of the respective	1	
cluding schemes and systems			AND S. S (INCHIDS, MACH, ZAC, ZIIIIIEF, FINALE SELLUI - ATE/TESE (ABUZ))	National HIV Strategic Plans		
a gender-responsive,		TD-2 (MOU (Mainland) Zan-ibar MOUSWEGA BODALO)			4	
quitable, transparent and		TB:3 (MOH (Mainland), Zanzibar MOHSWEGc, PORALG)	TB: 9 MDAs (MOH Mainland, Zanzibar MOHSWEGE, PORALG, MOE, PMO,	Annual TB reports, MAF-TB reports		
ccountable manner for. basic			Ministry of minerals, Ministry of Home Affairs, Ministry of Investment, Industry			
ducation. health (with			and Trade, Ministry of works and transport, Ministry of Lands, Housing and	1	1	

		Stra	tegic Priority 1: People		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
particular focus on RMNCAH, AIDS, TB, malaria, & epidemic		Malaria: 4 (NMCP, MoHSW, ZAMEP, MOHSWEGC)	Malaria: 6 (NMCP, MoH, ZAMEP, Zanzibar MOHSWEGC, PORALG, PORALGSD)	Govt, malaria operational plan, GF, others funding request & NMCP reports	
prone diseases), nutrition,		Nutrition: 1 (NMNAP II resource mobilization strategy)	Nutrition: 2 (NMNAP III resource mobilization strategy, SBN)	JMNR reports, PORALG nutrition reports	
WASH and protection services.		WASH: 4 (MOH, MOW, MOE, PORALG)	WASH: 4 (MOH, MOW, MOE, PORALG)	Implementing partners report, monitoring reports, annual reports	
		Protection: 0	Protection: 2 (Multi-sectoral for the new NPA-VAWC)	NPA-VAWCs RM strategies for Mainland and Zanzibar and selected LGAs	
	1.3.2: No. of MDAs with accountability frameworks/ policies to ensure gender-responsive, equitable and transparent management of finances in place.(Disaggregated by type of institution)	Basic education: 2 (MOEST, Zanzibar MOEVT)	Basic education: 2 (MOEST, Zanzibar MOEVT)	Basic education: Implementing partner progress report	
		RMNCAH: 2 (MOH, GOT-HOMIS, PORALG- PLANREP)	RMNCAH: 2 (MOHSW, GOT-HOMIS, PORALG- PLANREP)	Tanzania National Health Account (NHA) Reports	
		AIDS: 2 (TACAIDS, NACP)	AIDS: 4 (TACAIDS, NACP, ZAC, ZIHHTLP)	Respective National HIV Strategic Plans	
		TB:3 MDAs (MOH Mainland,Zanzibar MOHSWEGC, PORALG)	TB: 9 MDAs (MOH Mainland , Zanzibar MOHSWEGC, PORALG, MOE, PMO, Ministry of minerals, Ministry of Home Affairs, Ministry of Investment ,Industry and Trade , Ministry of works and transport, Ministry of Lands,	Annual TB reports, MAF-TB reports	
		Malaria: 5 (NMCP, Director of Policy and Planning, MoH, PORALG, LGAs)	Malaria: 5 (NMCP, Director of Policy and Planning, MoH PORALG, LGAs)	Govt, malaria operational plan, GF, NMCP reports & others funding reports	
		Nutrition: 2 (PMO - NMNAP 2 CRAAF, PORALG - PLANREP)	Nutrition: 3 (PMO, PORALG, TFNC)	Joint Multisectoral Nutrition Review Reports,	
		WASH: 4 (MOH, MOW, MOE,PORALG)	WASH: 6 (MOH, MOW, MOE,PORALG, MOFP, MOTI)	WASH Annual report , JHSR reports	
		Protection: 4 (MoHA, MOCDGWSG, MOH, MOFP)	Protection: 4 (MoHA, MOCDGWSG and MOH updated for the NPAs-VAWC, MOFP))	NPA-VAWC accountability frameworks and Regional/LGA strategies on VAWC accountability	
	1.3.3: No. MDAs whose staff have knowledge and skills to efficiently manage domestic and external	Basic education: 0	Basic education: 3 (MOEST Mainland, Zanzibar MOEVT, PORALG)	Implementing partners progress and activity reports	
	and accountable manner.	RMNCAH: 6 Academic and Reseach (operational & scientific researches and evaluation, competence based training), 4 Medical Professionl Associations (advocacy, SRHR policy dialogues, 1 Association of Private Health Facilities (private sector engagement, resource mobilization, SRHS policy dialogue, service provision, training) 2 Faith Based (community engagement, advocacy, service provision, training)	RMNCAH: 6 Academic and Research (opererational & scientic researches and evaluation, competence based training), 4 Medical Professionol Associations (advocacy, SRHR policy dialogues, 1 Association of Private Health Facilities (private sector engagement, resource mobilization, SRHS policy dialogue) 2 Faith Based (community engagement, advocacy, service provision, training)	JHSR reports. THIS, annual budget speech	
		AIDS: 4 (TACAIDS, NACP, ZAC, ZIHHTLP)	AIDS: 7 (TACAIDS, NACP, ZAC, ZIHHTLP, ATE, TPSF, ABCZ)	MTR and ETR Reports of HIV Strategic Plans	
		TB:3 MDAs (MOH Mainland, Zanzibar MOHSWEGC, PORALG)	TB: 9 MDAs (MOH Mainland ,Zanzibar MOHSWEC, PORALG, MoE, PMO, Ministry of minerals, Ministry of Home Affairs, Ministry of Investment, Industry and Trade, Ministry of works and transport, Ministry of Lands, Housing and	Annual TB reports, MAF-TB reports	
		Malaria: 5 (NMCP, ZAMEP, MoHCDGEC, PORALG, PORALGSD)	Malaria: 5 (NMCP, ZAMEP, MoHCDGEC, PORALG PORALGSD)	Malaria strategic plan MTR, MPR reports	
		Nutrition: 0	Nutrition: 2(PORALG, TFNC)	NMNAP II review reports	
		Protection: 2 (MOCDGWSG, MOHSWEGC)		Implementing partner report/training reports	
stakeholders increased to	1.4.1: # and type of institutions supported to ensure universal coverage of services (Disaggregated by type of institution and skills strengthened)	Basic education: 3 MDAs, 23 LGAs in Mainland RMNCAH: 6 Academic and Reseach (operational & scientific researches and evaluation, competence based training), 4 Medical Professionl Associations (advocacy, SRHR policy dialogues, 1 Association of Private Health Facilities (private sector engagement, resource mobilization, SRHS policy dialogue, service provision, training) 2 Faith Based (community engagement, advocacy, service provision, training)		Basic education: Implementing partner progress/ JHSR reports. THIS, annual budget speech	
RMNCAH, AIDS, TB, malaria, & epidemic prone diseases),		AIDS: 4 (TACAIDS, NACP, ZAC, ZIHHTLP)		Annual Reports from TACAIDS, NACP, ZAC, ZIHHTLP	
nutrition, WASH and protection services.		TB: 5 (NTLP, ZIHHTLP, Kibongoto hospital (MDR TB interventions), NIMR (operational research), PORALG)	TB: 5 (NTLP, ZIHHTLP, Kibongoto hospital (MDR TB interventions), NIMR (operational research), PORALG,)	TB annual reports, end-term program review report	
		Malaria: 40% (2020)- (proportion of visited health facilities (through MSDQI framework) in which malaria service providers have received	Malaria: 60% (2023), 85% (2025) (proportion of visited health facilities (through MSDQI framework) in which malaria service providers have received	Malaria: HMIS/DHIS2	
		Nutrition: # of health facilities and schools	Nutrition: # of health facilities and schools, CBOs and FBOS	JMNR reports, NMNAP II review report	

	-	tegic Priority 1: People		
Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	A
	WASH: 4 (MOH, MOW, MOE,PORALG)	WASH: 6 (MOH, MOW, MOE, MoCDGWS),PORALG, PMO-DMD) + Zanzibar's	Monitoring reports, annual sector reports,	
		Ministries of Health, social welfare, gender, elderly and children (MoHSGEC);	Evaluation Reports.	
		water, energy and mining (MoWEM) and Education and vocational training		
	Protection:	Protection:	Government/implementing partner's annual	
	- MDAs: 10 (PMO, MOCDGWSG, Zanzibar MOHSWEGC, PO-RALG, MOHA, MOCLA, RITA, PORALG, DSW, MOEZ);	- MDAs: 13 (PMO, MOCDGWSG, Zanzibar MOHSWEGC, PO-RALG, MOHA, MOCLA, RITA, PORALG, DSW, MOICAS, MOE, MOEZ, PCCB);	report/training reports	
	- LGAs (Social welfare in all LGAs, community development officers in 38	- LGAs: Social welfare in all LGAs, community development in all LGAs, schools		
	LGAs, schools in 9 regions, community health workers in 38 LGAs, police	in 26 regions, police in all districts, judiciary in all districts, prosecution in all		
	in 38 districts, judiciary in 70 districts, prosecution in 70 districts, prison ir			
	3 districts * one prison facility serves more than one district- but for			
	purposes of this framework the number represents the district where the			
1.4.2: # of key institutions with the capacity to suppor	Basic education: 3 (MOEST,Zanzibar MOEVT, PORALG); 0 training	Basic Education: 5 (MOEST,Zanzibar MOEVT, PORALG, TIE, NECTA); 2 training	AJESR reports	
universal coverage of education, health, nutrition,	Health: 7 (MOH Mainland, Zanzibar MOHSWEGC, PoRALG & SP	Health: 7 (MOH Mainland & Zanzibar, MoCDGWSG, PoRALG, PoRALG & SP	Health: THIS findings	
WASH and protection in vulnerable settings	RGoZ,MoFP, PMO	RGoZ), Mainland & Zanzibar MoFP, PMO)		
(Disaggregated by type of institution, vulnerable group				
covered, service provided)	AIDS: 4 (TACAIDS,NACP. ZAC, ZIHHTLP)	AIDS: 5 (TACAIDS, LGAs,NACP, ZAC, ZIHHTLP)	HIV Strategic Plans Progress Reports, annual H	
	TB: 4 (NTLP, ZIHHTLP, Kibongoto Hospital, PORALG)	TB: 4 (NTLP, ZIHHTLP, Kibongoto Hospital, PORALG)	Annual TB reports	
		Malaria: 4 (NMCP, ZAMEP, PoRALG, PoRALG & SD RGoZ, Zanzibar MOHSWEGC)		
	Malaria: 4 (NMCP, ZAMEP, PoRALG, PoRALG & SD RGoZ,Zanzibar			
	Nutrition 5 (TFNC, PORALG, MOALF, MOH, PMO)	Nutrition: 9 (TFNC, PORALG, MOALF, MOH, PMO, MOEST, MOFP, Ministry of 1	ТВС	
		Investment, Industries and Trade, Ministry of Information and Communications		
		Technology)		
	WASH: 4 (Zanzibar MOHCDGEC, MOW, MOE, PoRALG)	WASH: 7 (MOH Mainland, Zanzibar MOHSWEGC, MOCDWGSG, MOW, MOE,	Annual reports, Field monitoring reports, Joint	
		PoRALG, Prime Minister's Office Department for Disaster Management (PMO-	Sector review reports.	
	Progress under this indicator will be reported under 1.4.1	Progress under this indicator will be reported under 1.4.1	Implementing partner report on coverage and	
			reach of vulnerable population with coverage c	С
1.4.4: No. of service delivery providers with	Basic education: 2083 schools	Basic education: 5000 schools (#teachers)	Basic education: Implemnting partners progres	5
knowledge and skills to ensure the availability of			and activity reports	
quality, gender responsive and inclusive services in line with national guidelines (Disaggregated by type or	RMNCAH: 99,684 HRH,	RMNCAH: 209,603 of HRH,	RMNCAH:Implementing partner report,	
service provider of service e.g., HRH, education etc.) -			MTR & ETR HHR 2020-2025	
,				
	AIDS:AIDS: 4 (TACAIDS,NACP. ZAC, ZIHHTLP)	AIDS:AIDS: 6 (TACAIDS,NACP. ZAC, ZIHHTLP, NACOPHA, KVP FORUM)	Annual HIV Progress Review Report	
	TB: Inservice training - 32 RTLC, 195 DTLC in Mainland and Zanzibar,	TB: 32 RTLC, 195 DTLC in Mainland and Zanzibar, 15,000 clinicians and nurses,	TB: annual TB reports (2019) and HRH Strategi	
	6,871 clinicians and nurses, 1140 pharmacists and pharmaceutical	5000 pharmacists and pharmaceutical assistants, 5000 Laboratory personell	Plan	
	Malaria: 40% (2020)- (proportion of visited health facilities (through	Malaria: 60% (2023), 85% (2025) (proportion of visited health facilities (through	Malaria: HMIS/DHIS2	
	Nutrition: agriculture and livestock extension officers, coomunity health	Nutrition: # of agriculture and livestock extension officers, coomunity health	ТВС	
	workers, school health and nutrition coordinators, health facility staff	workers, school health and nutrition coordinators, health facility staff		
	WASH:	WASH:		
	Protection:	Protection:	Protection: Training and annual reports from	
	Social welfare officers: GBV: 100; VAC: 788	Social welfare officers: GBV: 500; VAC: 1,500	training institutions/implementing partners	
	Community development officers: GBV: 350; VAC: 135	Community development officers: GBV: 800; VAC 300	report	
	Teachers: GBV: 0; VAC: 8,722	Teachers: GBV: 250; VAC 22,882		
	Community health workers/parasocial workers: GBV: 25; VAC: 755	Community health workers/parasocial workers: GBV: 150; VAC: 3,350		
	Health service providers: GBV/VAC: 500	Health service providers: 1,000		
	Police: GBV: 1,500; VAC; 2,000	Police: GBV: 2,500; VAC: 5,000		
	Judiciary: GBV: 155; VAC 853	Judiciary: GBV: 500; VAC: 3,075		
	Legal aid providers incl. paralegals: GBV: 400; VAC: 149	Legal aid providers, including paralegals: GBV: 800; VAC: 1,570		
	Civil registrars: VAC: 8,956 (139 District Registrars, 5,656 health falicity- based Assistant Registrars), 3,161 ward/community level Assistant	Civil registrars: 11,180 (180 District Registrars, 6,500 health facility-based Assistant Registrars, 4,500 ward/community-level Assistant Registrars)		
	COVID-19 case management: 184 (105 M:79F) health care workers from		Impementing partner reports	
	Zanzibar and 1 700 (1090M: 610F) HCWs from 32 Districts in four regions			
	in Mainland TBD		1	

		Stra	tegic Priority 1: People	
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV
	1.4.5: % of facilities in selected locations that meet	RMNCAH:	RMNCAH:	SARA report, Er
	criteria in national guidelines related to quality	>95.9% with no out-of-stock of tracer medicine (DHIS 2018; MTR HSSP	>100% with no out-of-stock of tracer medicine (DHIS 2018; MTR HSSP IV	Service Delivery
	service provision. (e.g., including retention of users in		report),	
	continuum of service, # of days with stockouts of	>Basic EmONC coverage Dispensary/Health Centre: 51%/76% (SARA	>Basic EmONC coverage Dispensary/Health Centre: 70%/100% (SARA 2020),	
1	tracer medicines and commodities at targeted health	2020),	> Comprehensive EmONC coverage Health centre/Hospital: 80%/100% (SARA	
1	facilities and pharmacies during last six months etc)	AIDS: 60 % of health facilities	AIDS: 100% of Health Facilities	Annual HIV Prog
		TB: 98% of facilities with available trace medicines (RHZE, RH)	TB: 100% of facilities with available trace medicines (RHZE, RH)	GF LFA commo
		Malaria: 14% (Proportion of health facilities scored above 75% of testing	Malaria: 75% (2023); 85% (2025)	HMIS/DHIS2
		accuracy and quality control (TAQC) services with RDT)		
		Nutrition: # of health facilities in 31	Nutrition: 50% of health facilites in 31 LGAs supported	
		WASH: 68% for schools and 80% healthcare facilities	WASH: 100% for schools and healthcare facilities	WASH reports
		Protection: 0 (social welfare offices, PGCD, OSCs, Gender desks in higher	Protection: 50% (social welfare offices, PGCD, OSCs, Gender desks in higher	Implementing p
		learning institutions, health facilities)	learning institutions, health facilities)	reports
:	1.4.7 No. of planned population receiving multi-	Number of Camp-based population: 205,764 (31st-Dec-21)	Number of Camp-based population: 97,218	Government, U
	sectoral humanitarian assistance (GBV, child	urban-based population: 196 (31st-Dec-21)	urban-based population: 150	reports
	1.5.1: Proportion of basic education, RMNCAH, AIDS,	Basic education: 0% of KPIs in the Education sector perfomance	Basic education: 100% of KPIs in the Education sector perfomance monitoring	Education Secto
	TB, malaria, nutrition, WASH and protection indicators	monitoring report	report	Annual Joint Ed
	for which disaggregated , gender-responsive and	RMNCAH: % of indicators in HSSP V, One Plan III, NAIA-AHW, ZHSSP IV,	RMNCAH:100% of indicators in HSSP VI, One Plan IV, NAIA-AHW, ZAnzibar	MTR/ETR of HSS
J	inclusive data is available.	Zanzibar RMNCAH 2019-2023 (need a value)	HSSP VZanzibar RMNCAH 2019-2023 (need a value)	RMNCAH, HMIS
systems for access to		AIDS: 45% of indicators in HIV Strategic Plans disaggregated, gender-	AIDS: 80% % of indicators in HIV Strategic Plans disaggregated, gender-	National HIV str
disaggregated data.		responsive and inclusive data is available (need a value)	responsive and inclusive data is available (need a value)	
		TB: 100% of indicators for routine TB services disaggregated, gender-	TB: 100% of indicators for routine TB services disaggregated, gender-	Electronic TB re
		responsive and inclusive data is available as reported in the electronic TB	responsive and inclusive data is available as reported in the electronic TB	
		register	register	
		Malaria: 86% of indicators for routine malaria services disaggregated,	Malaria: 100% of indicators for routine malaria services disaggregated, gender-	HMIS/DHIS2
		gender-responsive and inclusive data is available	responsive and inclusive data is available	
		Nutrition: % of indicators in the NMNAP 2 CRAAF (need a value)	Nutrition:100 % of indicators in the NMNAP 3 CRAAF	
		WASH: 100% of gender responsive and disaggrregated data for WASH	WASH: WASH: 100% of gender responsive and disaggrregated data for WASH	DHS, NSMIS
		standard indicators on water, supply and sanitation at Regional level.	standard indicators for water, supply and sanitation at regional/national level.	
		Protection: 100% of DCMS, 0% Primero, 75% health; 0% judiciary/court	Protection: 100% of DCMS, 100% Primero, 100% health; 100% judiciary/court and Police indicators; refugees: community based protection data	DCMS/Primero,
		indicators; refugees: community based protection data	and Police mulcators, rerugees. community based protection data	monitoring system management fo
				· · ·
	1.5.2: Existence of mechanisms for data generation and use to monitor access to and use basic education,	Basic education: level 1	Basic education: level 2	PORALG education
I	RMNCAH, AIDS, TB, malaria, nutrition, WASH and	RMNCAH: 1 (DHIS 2)	RMNCAH: 1 (DHIS 2)	DHIS2- National
	protection services.	AIDS: Level 1	AIDS: Level 2	CTC, DHIS2, THC
	Level 0. No. mechanism for data generation and use	TB: Level 2 (ETL)	TB: Level 2 (ETL)	ETL, DHIS2
	in place.	Malaria: level 2	Malaria: level 2	NMCP surveillar
	Level 1. Mechanism in place but not in use (-not			MPR reports
	generating data) Level 2. Mechanism in place for data generation and	Nutrition: level 1	Nutrition: level 2	твс
	use of basic education, RMNCAH, AIDS, TB, malaria,	WASH: Level 1	WASH: Level 2	EMIS, NSMIS
	nutrition, WASH and protection services.	Protection: Level 1 (DHSI, DCMS/Primero, DHIS/OCGS, Police GBV	Protection: Level 2 (DHIS, DCMS/Primero, DHIS/OCGS, Police GBV monitoring	DCMS/Primero,
		monitoring system, judiciary/court including refugees)	system, judiciary/court, GBV case management for women, including refugees	monitoring syste
	1.5.3: # MDAs and LGAs who use data for gender-	Basic education: 3 MDAs, 23 LGAs	Basic education: 6 MDAs, 27 LGAs	management fo TBC
	responsive and inclusive planning, monitoring and			
i	accountability. (Disaggregated by type of institution	RMNCAH: 3 MDA (MoH Mainland,MoCDGWSG, Zanzibar MOHCDGEC), 184 LGA in Mainland and 11 district -Zanzibar	RMNCAH: 3 MDA (MoH, MoCDGWSG, Zanzibar MOHCDGEC) , 184 LGA in Mainland and 11 district -Zanzibar	HMIS
1	etc.)	AIDS: 2 (TACAIDS, NACP)	AIDS: 5 (TACAIDS, LGAs,NACP, ZAC, ZIHHTLP)	Annual HIV Prog
				1

	Assumption Statement
mONC survey, LMIS report, ry Points Survey report	
ogress Report	
odity assesment report	
partner's report/assessment	
JNHCR and Implementing Partner	
tor Performance Report ducation Sector Reviews	
SSP V, One Plan III, zHSSP IV, z	
IS report	
trategic Plans	
egister (ETL)	
o, DHIS/OCGS, Police GBV	
stem, judiciary/court, GBV case	
for women, including refugees;	
ation monitoring system; partners progress/activity reports	
al HMIS system	
IOMSHA	
ance bulletin, annual reports, MTR,	
o, DHIS/OCGS, Police GBV	
stem, judiciary/court, GBV case for women, including refugees;	
ogress Reports	

			tegic Priority 1: People		
esults	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
		TB: 3 MDA (MOH, Zanzibar MOHSWEGE, PORALG) & LGA 182 and 11 Districts in Zanzibar	TB: 3 MDA (MOH, Zanzibar MOHSWEGE, PORALG) & LGA 182 and 11 Districts in Zanzibar	ETL, DHIS2	
		Malaria: 2 (NMCP, ZAMEP, PORALG, PORALGSD)	Malaria: 2 (NMCP, ZAMEP, PORALG, PORALGSD)	NMCP & ZAMEP surveillance bulletin, annual reports, MTR, MPR reports	
		WASH: 3 MDAs (MoHSW, ZMoH, MOE) 16 LGAs (Iringa, Kilolo, Mufindi, Mbeya, Mbarali, Chunya, Songwe, Njombe, Makete, Mbozi, Ijele, Mbomba, Songwe, Tunduma, Wete, Micheweni)	WASH: 15 MDAs (MoHSW, ZMoH, MOE) 16 LGAs (Iringa, Kilolo, Mufindi, Mbeya, Mbarali, Chunya, Songwe, Njombe, Makete, Mbozi, Ijele, Mbomba, Songwe, Tunduma, Wete, Micheweni, Kigoma and Kibondo).	DHS, NSMIS, EMIS.	_
		Nutrition: 31 LGAs and 5 MDAs	Nutrition: 60 LGAs and 8 MDAs	твс	_
		Protection: 13 MDAs (MoH Mainland, Zanzibar MOHSWEGC, MOHA, MOEST, Zanzibar MOEVT, MOCLA, PO-RALG, PMO-LYED, First Vice- Ministers Office, Zanzibar, MOTI, NBS, OGCS, RITA); 70 LGAs (Mainland), 11 Districts (Zanzibar), refugees 1: Kigoma region with support of extended KJP	Protection: 17 MDAs (MoH Mainland, Zanzibar MOHSWEGC, MOHA, MOEST, Zanzibar MOEVT, MOCLA, PO-RALG, PMO-LYED, First Vice-Ministers Office, Zanzibar, MoFP, ZPC, MOTI, NBS, OGCS, RITA, MoIC, MoCYS), 147 LGAs (Mainland), 11 Districts (Zanzibar), 15 MDAs; refugees 1: Kigoma region with support of extended KJP	Implementing partner progress reports and training reports	
	1.5.4: % of regions and LGAs producing score cards to	Basic education: 0	Basic education: 100% for regions and 50% for LGAs	ТВС	
	monitor quality and access to basic education, RMNCAH, AIDS, TB, malaria, nutrition, WASH and	RMNCAH: regions 100%; LGAs 100%	RMNCAH regions 100%; LGAs 100%	DHS II report	
	protection services.	AIDS - 2(TACAIDS, NACP); 0 regions	AIDS 4 (TACAIDS, NACP, ZAC, ZIHHTLP); 100% regions	NACP, TACAIDS, ZAC and ZIHHTLP reports	
		TB: regions 100%; LGAs 100%	TB: regions 100%; LGAs 100%	NTLP, ZIHHP supervision reports	
		Malaria: 100% -2020 (Proportion of regions supervised by national)	Malaria: 100% (2023), 100% (2025)	NMCP supervision reports	
		Nutrition: regions 100% LGAs 30%	Nutrition: 100% regions and 100% LGAs	JMNR reports, PORALG nutrition reports	
		WASH: 0	WASH: 45% Regions and 60% LGAs	Implementing partners report, monitoring reports, annual reports	_
		Protection: 0	Protection: DCMS/VAC: 35% regions and 38% LGAs: GBV: 38% LGAs	District Case Management Monitoring System	
	1.5.5: No. of districts with community level feedback	Basic education: 1	Basic education: 1	ТВС	
	mechanisms to assess the quality of basic education, RMNCAH, AIDS, TB, malaria, nutrition, WASH and protection services established.	RMMCAH: 182 district councils (Afya Maoni) [Zanziabar 100% (# district 11	RMMCAH: 182 councils (Afya Maoni)[Zanziabar 100% (# district 11	Afya maoni report	
	protection services established.	AIDS: 0 Districts	AIDS: 50 Districts	Implementing partner's report	
	NOTE: THE UNIT OF MEASUREMENT HERE IS # OF	TB:1 (Ex-TB patient support groups)	TB: 1 (Ex-TB patient support groups)	NTLP Annual reports , IP reports	
	DISTRICTS. THEY CAN BE DISAGGREGATED BY SECTOR AND TYPE OF MECHANISM.	Malaria: 2 (Health Facility advisory Boards, Ward health committees)	Malaria: 3 (Health Facility advisory Boards, Ward health committees, ??? Village committee)	NMCP supervision reports, Afya maoni report, MTR & MPR reports	
		Nutrition: 0	Nutrition: 3	JMNR reports, PORALG nutrition reports	
		WASH: 0	WASH: 2	Annual WASH Reports, Partner reports	
		Protection: N/A	Protection: N/A	Implementing partner's report	
		Refugees 33 feedback mechanisms in all camps and urban areas (2021)	Refugees 40 feedback mechanisms in all camps and urban areas	Operational complain boxes (mobile/interagency) help-desks	
Output 1.6: Communities have mproved capacities to	1.6.1: # of community-based structures established to promote positive social and gender norms, and access		Basic education: 5000 (Parent Teachers Association/School management committees)	Implementing partner progress/activity report	
promote positive social and gender norms, and access to quality basic education, health (with particular focus on RMNCAH, AIDS, TB, malaria, & epidemic prone diseases), nutrition, WASH and protection services	to quality education, RMNCAH, AIDS, TB, malaria, nutrition, WASH and protection services	RMNCAH Baseline 3 (Community health care workers (CHWs), Peer educators and Health Information teams (HIT) in the refugees camps)	RMNCAH: Target 3 (Community health care workers (CHWs), Peer educators and Health Information teams (HIT) in the refugees camps)	IPs reports, JHSR report	
	AIDS: 4 (Community Health Care Workers, PLHIV support Groups, Key Population Groups, Occupational Health and Safety committees (OHS)	AIDS: 7 (Community Health Care Workers, PLHIV support Groups, Key Population Groups, Occupational Health and Safety committees (OHS), AGYWLHIV support groups, traditional and religious leader change agent groups, Peer education and awareness raising discussion groups)	Annual HIV Progress Reports, Annual Labour Inspection Reports, Occupational Health and Safatey Reports		
		TB: 3 (Community Health Workers, Ex-TB patient support groups, Key/vulnerable populations - small scale miners, children and prisoners	TB: 3 (Community Health Workers, Ex-TB patient support groups, Key/vulnerable populations - small scale miners, children and prisoners	TB: Annual TB report, Implementing Partner reports	

Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption State
	Malaria: 3 (Community owned resource persons-CORPS, Community	Malaria: 3 (Community owned resource persons-CORPS, Community health	Malaria: NMCP annual, MTR and MPR reports	
	health volunteers, Ward health committees)	volunteers, Ward health committees)		
				ļ
	Nutrition:1 - VHND	Nutrition: 2 (VHND and national campaigns)	JMNR reports, PORALG nutrition reports	
	WASH: 3 (CLTS Committees, SWASH Committees, COWSOs)	WASH: 3 (CLTS Committees, SWASH Committees, COWSOs)	Implementing partners report, monitoring reports, annual reports	
	Protection: 8 (parenting groups, para-legal groups, community health	Protection: 11 (parenting groups, para-legal groups, para-social welfare,	Implementing partner reports, committee	
	workers, women and children protection committees, knowledge	traditional leaders, community health workers, women and children protection	reports	
	centers, community activists, faith-based groups and peer educators both in Mainland and Zanzibar)	committees, knowledge centers, disability councils, community activists, faith- based groups, and peer educators both in Mainland and Zanzibar)		
	Across refugee camps 20 community committees (e.g. women, Men,	Refugees - 28 community committees (e.g. women, Men, Child protection,	Implementing partner reports, committee	
	Child protection, Youth, Parent-teacher, Adult Child Protection, CBR and	Youth, Parent-teacher, Adult Child Protection, CBR and elderly, Child Club,	reports	
	elderly, Child Club, environment, camp safety, CWC, livelihood, WASH,	environment, camp safety, CWC, livelihood, WASH, Shelter specific, health,		
	Shelter specific, health, Persons with special needs) 2021	Persons with special needs)		
1.6.2: # of community workers supported to pr access to quality education, RMNCAH, AIDS, T		Basic education: 1000 (ward education officers)	Implementing partners progress/ activity reports	1
malaria, nutrition, WASH and protection servic	DIANCALL # of Community LICIA/o Door of upotons and Licialty information	RMNCAH: # of Community HCWs, Peer educators and Health information	HRMIS	1
(Disaggregated by sex, function/type.)	Teams (HIT) in the refugee camps.	Teams (HIT) in the refugee camps.		
	AIDS: 240 community workers supported to promote access to quality	AIDS: 800 community workers supported to promote access to quality AIDS	Annual HIV Progress Report	1
	AIDS services (Community Health Care Workers, PLHIV support Groups,	services (Community Health Care Workers, PLHIV support Groups, Key		
	Key Population Groups, Young People Support Group)	Population Groups, Young People Support Group)		
	TB: 2,655 Community workers supported to provide TB services in 2021	TB: 5,520 Community Health Workers (30 CHW per 182 LGAs)	IPs implementation reports	-
	Malaria: 78% - 2020 (Proportion of health workers trained on providing	Malaria: 80% (2023); 85% (2025)	HMIS/DHIS2	
	SBC messages to clients)			
	Nutrition: # of agricultural extension workers, school health and nutriton	Nutrition: nutrition: # of agricultural extension workers, school health and	JMNR reports, PORALG nutrition reports	1
	coordinators and community health workers	nutriton coordinators and community health workers		
	WASH: # of CLTS, SWASH committees and COWSOs	WASH: # of CLTS, SWASH committees and COWSOs	Implementing partners report, monitoring	
			reports, annual reports	
	Protection: 1,288 social welfare officers, 1,500 community development	Protection: 1,500 social welfare officers, 2,000 community development	Implementing partner reports of partners hiring	1
	officers, 9,222 guidance and counseling teachers and 0 community health	officers, 22,882 guidance and counseling teachers and 500 community health	and supporting incentive workers, and	
	workers/volunteers, # (TBD) of incentive workers in refugee camps	workers/volunteers; # of incentive workers in refugee camps	promoting access to services	
162. No. 2 0/ of constanting in terreturi	aunitian DMNCALL 0/ man and 0/ warran	DMNCALL 100% of both mon and warran	трис	
1.6.3: No. & % of population in targeted comr aware of their right to basic education, RMNCA	u	RMNCAH: 100% of both men and women	TDHS	4
AIDS, TB, malaria, nutrition, WASH and protec	ion	AIDS: All community workers supported.	Annual HIV Progress report	
services. (Disaggregated by sex)	UN Women: 15,000 people (9,000 women and 6000 men) people ,	UN Women: 50,000 people are aware of their right to basic education and access to screening and treatments of dual public health problems of HIV and		
		cervical cancer,		
	Formal and Informal Workers supported by ILO 20,000 (10,000 men and			
	10,000 women)	20,000 workers and employers in the formal and informal vulnerable sectors		
		are aware of sexual harrasment and Violence at workplaces and have access to		
		HIV and protection services	1	1

			Strategic Priority 1: People		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
		TB: NA	TB: 100% of targeted community	TB annual report, IPs reports	
		Nutrition: 10%	Nutrition: 35%	JMNR reports, PORALG nutrition reports	1
		WASH: 0%	WASH: 80%	Joint Sector Reports, Annual Reports, Field	
				monitoring reports	
		0%	Protection: 30%	Protection: Implementing partner reports on	1
			30% refugee population	awareness raising and capacity building.	



UNITED NATIONS TANZANIA

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IMPACT: INCLUSIVE, SUSTAIN IMPROVED	ABLE ECONOMIC TRANSFORMATION & GROWTH ACI	HIEVED THROUGH A GREENER DEVELOPMENT PATH WITH MULTI-DIMENSIONAL POVERTY	ELIMINATED & RESILIENCE	
National development prioriti	ies: National Five Year Development Plan 2021/2022- 2	025/2026, Tanzania Development Vision 2025, Zanzibar Development Plan (2021-2026), Zar	zibar Development Vision 2050.	
Regional Frameworks: Africa A	Agenda 2063			
SDGs and SDG targets:	SDG 2.3,SDG 2.4,SDG 5.2,SDG 8.3, SDG 8.5, SDG 9.2,S	DG 9.3		
AGENCIES:	DESA, FAO, IFAD, ILO, ITC, UNCDF, UNCTAD, UNDP.	UNEP, UNESCO, UNFPA, UNIDO, UNOPS, UNWOMEN, WFP		
		Strategic Priority 2	2: Prosperity	
Results	Outcome Indicators	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV
Outcome 2: By 2027 People	2.1: Volume of production per sub-sector	Food Crops (mainland): 18,196,733 tons; Food self-sufficiency ratio (mainland):126 %	Food Crops (mainland): 21,662,777 tons	MoA, MAINL, MoLF, NBS, OC
in the United Republic of	2.1. Volume of production per sub-sector	Food Crops (Taniland): 18,150,753 tons	Food sufficiency ratio (mainland): 150%	(Annual Agriculture Survey re
Tanzania working in MSMEs		Food sufficiency ratio (Zanzibar): 78%	Food Crops (Zanzibar): 500,000 tons	Development Plan 2021/2022
and small-scale agriculture,		Cash Crops (mainland): 1,058,798 tons	Food sufficiency ratio (Zanzibar): 82%	Abstract 2020, National Samp
_				-
especially the most		Cash Crops (Zanzibar): 12,024 tons	Cash Crops (mainlands): 1,583,200 tons	Zanzibar Development Vision
vulnerable, achieve		Livestock - Meat (mainland): 702,000 tons	Cash Crops (Zanzibar): 17,700 tons	(2021 – 2026), TFS Strategic p
increased, more sustainable		Livestock -Meat (Zanzibar): 3,946 tons	Livestock - Meat (mainland): 951,700 tons	National Economic Survey 20
productivity and incomes		Livestock - Milk (mainland):3.01 Litres in billions	Livestock -Meat (Zanzibar): 5,000 tons	
with more equitable access		Livestock - Milk (Zanzibar):6.11 Litres in millions	Livestock - Milk (mainland): 4.3 Litres in billions	
to productive resources.		Livestock -Eggs (mainland): 4,375,888,580	Livestock - Milk (Zanzibar): 7.52 Litres in millions	
		Livestock - Eggs (Zanzibar): 223,778,300	Livestock -Eggs (mainland): 5,850,000,000	
		Fisheries (mainland): 497567 tons	Livestick - Eggs (Zanzibar): 324, 400,000	
		Fisheries (Zanzibar) 38,107 Tons	Fisheries (mainland): 600,000 tons	
		Honey (mainland): 2,591,034 litres	Fisheries (Zanzibar): 50,000 Tons	
l l		Honey (Zanzibar):10,958 Litres	Honey (mainland): 60,000 Tons	
			Honey (7anzibar).25 Tone	
	2.2: Proportion of landscape under productive and	2019/2020 (Source National Sample Census of Agriculture)	Land under Productive agriculture: TBC	MoA, MAINL, NBS Agriculture
	sustainable agriculture	Land under Productive agriculture: 16,717,287 ha (80.5 percent)	Land under Sustainable agriculture: TBC	Agriculture Sample survey- cr
		Land under Sustainable agriculture: TBC (ongoing training for collection of data)		National Sample Census of Ag Irrigation Commission, VPO (S SUA, TPRI
	2.3: Proportion of total agricultural population with ownership over agricultural land by sex	Men: 69 percent; Women: 31 percent	Men: 65 percent; Women: 35 percent	National Sample Census of Ag
	2.4: Mean Monthly Income of Paid, Self Employed	Paid employees mainland	Paid employees Mainland	ILFS 2020, NBS, OCGS
	Persons and Agriculture workers by sex	- Men: TZS 397,008	- Men: TZS 476,409	
		- Women: TZS 379,728	- Women: TZS 455,673	
		Paid employees Zanzibar	Paid employees Zanzibar	
		- Men: TZS 393,893	- Men: TZS 472,671	
		- Women: TZS 346,436	- Women: TZS 415,723	
		Self-employed mainland:	Self-employed mainland:	
		- Men: TZS 543,048	- Men: TZS 814,572	
		- Women: TZS 265,623	- Women: TZS 411,715	
		Self-employed Zanzibar	Self-employed Zanzibar	
		- Men: TZS 517,339	- Men: TZS 776,008	
		- Women: TZS 141,998	- Women: TZS 220,096	
		Agriculture workers mainland:	Agriculture workers mainland:	
		- Men: TZS 366,668	- Men: TZS 586,668	
		- Women: TZS 249,424	- Women: TZS 498,848	
1		Agriculture workers Zanzibar:	Agriculture workers Zanzibar:	

nption Statement
vernment priorities do not change, ition to economic growth and iormation including inercialisation. der enabling environment for access italisation – such as communication orks, mobile phone handsets and ologies - continues to expand and ve. itive trajectory of key economic rs post Covid-19 remains.

Strategic Priority 2: Prosperity					
Results	Outcome Indicators	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
	2.5: Unemployment rate by sex, age and area	Men	Men	ILFS 2020, NBS, OCGS	
		- Mainland: 5.7 percent	- Mainland: 4 percent		
		- Zanzibar: 10.4 percent	- Zanzibar: 9,3 percent		
		Women	Women		
		- Mainland: 12.2 percent	- Mainland: 11,2 percent		
		- Zanzibar: 29.7 percent	- Zanzibar: 25,9 percent		
		Youth (15-35 years)	Youth (15-35 years)		
		- Mainland: 12.2 percent	- Mainland: 11,2 percent		
		- Zanzibar: 27.6 percent	- Zanzibar: 24,7 percent		
		Rural	Rural		
		- Mainland: 7.2 percent	- Mainland: 6.2 percent		
		- Zanzibar: 13.8 percent	- Zanzibar: 13,3 percent		
		Urban	Urban		
		- Mainland: 9.9 percent	- Mainland: 8,9 percent		
		- Zanzibar: 26.0 percent	- Zanzibar: 25 percent		
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		Strategic Priority 2:	Prosperity		
Results	Outcome Indicators	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
	2.6: Percentage of total employment by industry and	Agriculture, forestry, fisheries	Agriculture, forestry, fisheries	ILFS 2020, NBS & OCGS	
	sex	- Men: 61.8 percent	- Men: 60 percent		
		- Women: 60.4 percent	- Women: 55,4 percent		
		- Mainland: 61.8 percent	- Mainland: 56,8 percent		
		- Zanzibar: 35.5 percent	- Zanzibar: 30,5 percent		
		Manufacturing	Manufacturing		
		- Men: 11.3 percent	- Men: 12,8 percent		
		- Women: 4.5 percent	- Women: 6 percent		
		- Mainland: 7.8 percent	- Mainland: 9,3 percent		
		- Zanzibar: 17.1 percent	- Zanzibar: 19,6 percent		
		Services:	Services:		
		- Men: 26.8 percent	- Men: 28,8 percent		
		- Women: 35.2 percent	- Women: 43,2 percent		
		- Mainland: 30.5 percent	- Mainland: 35 percent		
		· · · · · · · · · · · · · · · · · · ·	-		_
		Small scale manufacturing industries (those employing 1-10 people):		g 1-CIP 2013 (CIP 2013= Census of Industrial Production of 2013)	
	in total manufacturing industry value added	7.2% of total manufacturing value added.	10 people):		
•	2.1.1 No. of transformative, gender responsive,	Policies: 16;	Policies: 14; Plans: 4; Strategies: 20; Regulatory	Policies	
		Plans: 11; Strategies: 6	frameworks: 5	Plans	
		Regulatory frameworks: 1		Strategies	
	SHF developed and/or revised			Regulations	
ender-responsive, inclusive,				Progress reports	
vidence-based policies,				Ministry briefs and publications	
lans, strategies, and					
egulatory frameworks that	2.1.2 No of MDAs, LGAs and private sector with	MDAs: 20;	MDAs: 38	Implementing partners progress reports	
ddress the needs of the	enhanced technical capacity to develop/improve	LGAs: 19	LGAs: 53		
ISMEs and Small holder	transformative, gender-responsive, inclusive, evidence-	Private sector: 23	Private sector: 56		
	based policies, plans, strategies, and regulatory				
	frameworks that address the needs of the MSMEs and				
	Small holder farmers				
		Policies: 12	Policies: 13 (Level 4)	Policies	
	relevant to MSME and small-holder farmers	Plans: 4	Plans: 3 (LEVEL 4)	Plans	
	Level 0: No gender responsive and inclusive policies and	Strategies:17	Strategies: 12 (Level 4)	Strategies	
		Regulatory frameworks: 1	Regulatory frameworks: 1 (Level 4)	Regulatory frameworks	
			ö	Implementing partners progress reports	
	Level 1: Review and assessment to establish gender				
	responsiveness and inclusivity ongoing for the				
	development of new plans and/or existing plans for				
	MSME and small-holder farmers.				
	Level 2: Review and assessment to ensure gender				
	responsiveness and inclusivity for the development of				
	new plans and/or existing plans for MSME and small-				
	holder farmers completed.				
	Level 3: Draft gender responsive and inclusive policies				
	and plans relevant to MSME and small-holder farmers				
	for MSME and small-holder farmers available				
	Level 4: Gender responsive and inclusive policies and				
	plans relevant to MSME and small-holder farmers for				
	MSME and small-holder farmers validated and				
	2.1.4: No. of stakeholders that contribute to the	1. MSMEs: 80 ,	1. MSMEs: 100	Implementing partner progess reports	
	development of policies, plans and strategies	2. SHF:	2. SHF:	Registration forms	
		3. Women: 5,670	3. Women: 15,030	Workshop reports	
		4. Youth: 1,771	4. Youth: 7,550	Minutes from meetings	
		5. PWDs: 300	5. PWDs: 1310		
		6. CSO: 39	6. CSO: 119		
		7. Private sector organizations/associations: 21	17. Private sector organizations/associations: 37		
		7. Private sector organizations/associations: 21 8. Government institutions: 17	7. Private sector organizations/associations: 37 8. Government institutions: 43		
		 7. Private sector organizations/associations: 21 8. Government institutions: 17 9. LGAs: 35 	 Private sector organizations/associations: 37 8. Government institutions: 43 9: LGAs: 50 		

			Strategic Priority 2: Prosperity	
Results	Outcome Indicators	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV
	2.1.5: No of MDA and LGAs with financing strategies in	MDAs: 12	MDAs: 13	Implementing partners progr
	place to support implementation of development plans and strategies	LGAs: 12	LGAs: 71	Draft financing strategies for I
Output 2.2: Public and	2.2.1: No. of institutions (public and private) that	Public: 15	Public: 16	ILFS
private sector institutions	generate quality disaggregated data to inform	Private: 14	Private: 106	ISS
have strengthened capacities				LMSR
to generate and use quality,	MSME and small-holder agriculture			Implementing partners progre
accessible, timely and reliable disaggregated	2.2.2: No. of MDAs with integrated and/or operational	MDAs: 4	1. MDAs: 10	Implementing partners progre
agricultural and MSME data.	data management systems for MSMEs or small holder			MDAs data management syste
-8	farmers			Zanzibar ZRB, BRELA
	2.2.3 No of institutions (public and private) with	Public: 1	Public: 10	Implementing partners progre
	plans/strategies related to MSMES and Small-holder	Private: 0	Private: 116	MoUs
	farmers that make use of disaggregated data			
Output 2.3: Relevant	2.3.1: No. of public and private investments supporting	1. Private investments: 25	1. Private investments: 77	Implementing partners progre
institutions have improved	MSMEs and small holder farmers that also address the	2. Public investments: 19	2. Public investments: 33	
capacities to provide gender-	needs of PWD, youth and women.			
responsive, market-oriented,	2.3.2: Number of targeted institutions (public and	Public: 13	Public: 34	Imlementing partners progres
quality programmes,	private) providing gender-responsive and market-	Private: 6	Private: 67	Surveys, feedback from benef
infrastructure/facilities, products, and services to	oriented services to MSMEs and Small holder Farmers.			
Output 2.4: Small holder	2.4.1: No. of cooperatives and farmers associations	Total: 1450	Total: 2455	Surveys, feedback from benef
farmers, particularly women	formed, operational and linked to markets	Mainland: 1395	Mainland: 2327	progress reports, CODAS (TCD
and youth, have increased		Zanzibar: 55	Zanzibar: 128	
capacities to adopt	2.4.2: No. of small-holder farmers with acquired	Total: 119,442,	Total: 847,400	Surveys, feedback from benef
innovative, climate resilient	knowledge on good and climate smart agricultural	Men: 55,614	Men: 356,975	progress reports
practices for increased and	practices and inclusive business models (disaggregated	Women: 53,214	Women: 372,250	
sustainable production,	by sex, youth, PWD, mainland/Zanzibar)	Youth: 10,614	Youth: 117,475	
productivity and		PWD: 0	PWD: 700	
commercialization of agricultural commodities		Mainland: 110,168	Mainland: 719,550	
agricultural commounties		Men: 53,555	Men: 310,025	
		Women: 49,079	Women: 318,975	
		Youth: 7,534 PWD: 0	Youth: 90,050 PWD: 500	
		Zanzibar: 9,274	Zanzibar: 127,850	
		Men: 2059	Men: 46,950	
		Women: 4135	Women: 53,275	
		Youth: 3080	Youth: 27,425	
		PWD: 0	PWD: 200	
	2.4.3: No of small-holder farmers that deliver products	Total: 86,022	Total: 467,000	Surveys, feedback from benef
	according to the required quality and market standards	Men: 48,851	Men: 206,920	progress reports
	(disaggregated by sex, mainland/Zanzibar)	Women: 37,036	Women: 209,310	
		Youth: 135	Youth: 50,730	
		Mainland: 85,922	PWD: 40	
		Men: 48,826	Mainland: 460,300	
		Women: 36,996	Men: 204,710	
		Youth: 100	Women: 204,960	
		PWD: 0	Youth: 50,610	
		Zanzibar: 1000 Men: 25	PWD: 20 Zapribar: 6700	
		Women: 40	Zanzibar: 6700 Men: 2210	
		Youth: 35	Women: 4350	
		PWD: 0	Youth: 120	
1				

Assumption Statement

	Strategic Priority 2: Prosperity					
ts	Outcome Indicators	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement	
	2.4.4: No of small-holder farmers accessing land and	Total: 119,604	Total: 593,839	Surveys, feedback from beneficiaries, implementing partners		
	other productive resources (e.g. capital and labour)	Men: 61,659	Men: 254,650	progress reports		
	(disaggregated by sex, youth, PWD, mainland/Zanzibar)		Women: 263,725			
	(Youth: 1182	Youth: 70,405			
		PWD: 0	PWD: 5050			
		Mainland: 118,610				
			Mainland: 579,580			
		Men: 61,280	Men: 251,400			
		Women: 56,348	Women: 258,400			
		Youth: 982	Youth: 64,780			
		PWD: 0	PWD: 5000			
		Zanzibar: 994	Zanzibar: 14,250			
		Men: 379	Men: 3,250			
		Women: 415	Women: 5,325			
		Youth: 200				
			Youth: 5,625			
	2.4.5: No of small-holder farmers with knowledge and	Total: 72,751	Total: 813,330	Surveys, feedback from beneficiaries, implementing partners		
	skills on the use of digital data/information	Men: 54,660	Men: 357,950	progress reports		
	(disaggregated by sex, youth, PWD, mainland/Zanzibar)		Women: 319,550	F000 , eporto		
	(usubbicebuce by sex, youth, i wb, mainanu/2d121bd1)					
		Youth: 34,620	Youth: 134,700			
		PWD: 0	PWD: 1,130			
		Mainland: 71,962	Mainland: 730,820			
		Men: 54,216	Men: 312,950			
		Women: 37,462	Women: 297,550			
		Youth: 34,500	Youth: 119,700			
		PWD: 0	PWD: 620			
		Zanzibar: 789	Zanzibar: 82,510			
		Men: 444	Men: 45,000			
		Women: 225	Women: 22,000			
		Youth: 120	Youth: 15,000			
	2.4.6 No of small-holder farmers accessing financial and	Total: 21.628	Total: 290,090	Surveys, feedback from beneficiaries, implementing partners	-	
	non-financial BDS services (disaggregated by sex, youth,		Men: 100,375	progress reports		
		Women: 11,821		progress reports		
	PWD, mainland/Zanzibar)		Women: 104,450			
		Youth: 1112	Youth: 85,055			
		PWD: 0	PWD: 210			
		Mainland: 21,388	Mainland: 230,575			
		Men: 8,655	Men: 82,645			
		Women: 11,721	Women: 84,185			
		Youth: 1,012	Youth: 63,680			
		PWD: 0	PWD: 65			
		Zanzibar: 240	Zanzibar: 28,420			
			· · · · · · · · · · · · · · · · · · ·			
		Men: 40	Men: 17,730			
		Women: 100	Women: 20,265			
		Youth: 100	Youth: 21,375			
	2.4.7: No. of small-holder farmers with acquired	Total: 21,816	Total: 513,755	Surveys, feedback from beneficiaries, implementing partners	-	
			Men: 209,825	progress reports		
	processing, packaging, storage, marketing,	Women: 9,202	Women: 212,265			
		Youth: 580	Youth: 90,660			
	(disaggregated by sex, youth, PWD, mainland/Zanzibar)		PWD: 1,005			
		Mainland: 21,316	Mainland: 412,510			
		Men: 11,834	Men: 176,225			
		Women: 9,002	Women: 176,125			
		Youth: 480	Youth: 60,160			
		PWD: 0	PWD: 0			
		Zanzibar: 500	Zanzibar: 101,245			
		Men: 200	Men: 33,600			
		Women: 200	Women: 36,140			
		Youth: 100	Youth: 30,500			
		PWD: 0	PWD: 1,005			
		1	/		1	

Results	Outcome Indicators	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
Dutput 2.5: MSMEs	2.5.1: No. of MSMES with increased knowledge on	Total: 2,154	Total: 223,812	Surveys, feedback from beneficiaries, implementing partners	
particularly those led by	leadership and business management (disaggregated	Men-led: 610	Men-led: 88,215	progress reports	
women, persons with	by sex, youth, PWD, mainland/Zanzibar)	Women-led: 844	Women-led: 83,760		
disabilities and youth, have		Youth-led: 685	Youth-led: 51,805		
mproved capacities, to		PWD-led: 15	PWD-led: 32		
sustainably grow their		Mainland: 1839	Mainland: 138,917		
ousiness, formalize and		Men-led: 530	Men-led: 52,610		
engage in national, regional		Women-led: 799	Women-led: 53,085		
nd international trade		Youth-led: 495	Youth-led: 33,205		
		PWD-led: 15	PWD-led: 17		
		Zanzibar: 315	Zanzibar: 84,895		
		Men-led: 80			
			Men-led: 35,605		
		Women-led: 45	Women-led: 30,675		
		Youth-led: 190	Youth-led: 18,600		
		PWD-led: 0	PWD-led: 15		
		Total: 346	Total: 1300	Surveys, feedback from beneficiaries, implementing partners	
		Men-led: 215	Men-led: 384	progress reports	
	for access to markets (disaggregated by sex, PWD,	Women-led: 113	Women-led: 449		
	youth, mainland/Zanzibar)	Youth-led: 18	Youth-led: 462		
		PWD-led: 0	PWD-led: 0		
		Mainland: 336	Mainland: 1100		
		Men-led: 213	Men-led: 334		
		Women-led: 109	Women-led: 379		
		Youth-led: 14	Youth-led: 387		
		PWD-led: 0	PWD-led: 0		
		Zanzibar: 10	Zanzibar: 200		
		Men-led: 2	Men-led: 50		
		Women-led: 4	Women-led: 70		
		Youth-led: 4	Youth-led: 75		
	2.5.3: Number of MSMEs accessing gender responsive	PWD-led: 0 Total: 3,431	PWD-led: 5 Total: 103,871	Surveys, feedback from beneficiaries, implementing partners	-
		Men-led: 844	Men-led: 36,590		
				progress reports	
		Women-led: 2,587	Women-led: 40,598		
		Youth-led:	Youth-led: 26,658		
		PWD-led:	PWD-led: 25		
		Mainland: 3,431	Mainland: 70,709		
		Men-led: 844	Men-led: 22,580		
		Women-led: 2,587	Women-led: 27,478		
		Youth-led: 0	Youth-led: 20,628		
		PWD-led: 0	PWD-led: 23		
		Zanzibar: 0	Zanzibar: 33,162		
		Men-led: 0	Men-led: 14,010		
		Women-led: 0	Women-led: 13,120		
		Youth-led: 0	Youth-led: 6030		
		DWD lod: 0	DWD lod: 2		_
		Total: 49	Total: 3,555	Surveys, feedback from beneficiaries, implementing partners	
	(disaggregated by sex, youth, PWD, mainland/Zanzibar)		Men-led: 773	progress reports	
		Women-led: 19	Women-led: 1,348		
		Youth-led: 16	Youth-led: 1,376		
		PWD-led: 0	PWD-led: 58		
		Mainland: 34	Mainland: 3,485		
		Men-led: 11	Men-led: 757		
		Women-led: 13	Women-led: 1,323		
		Youth-led: 10	Youth-led: 1,350		
		PWD-led: 0	PWD-led: 55		
		Zanzibar: 15	Zanzibar: 70		
		Men-led: 3	Men-led: 16		
		Women-led: 6	Women-led: 25		
		Women-led: 6 Youth-led: 6	Women-led: 25 Youth-led: 26		

Strategic Priority 2: Prosperity					
esults	Outcome Indicators E	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
	2.5.5: No of MSMEs with knowledge and skills on the	Total: 80	Total: 1541	Surveys, feedback from beneficiaries, implementir	ng partners
	use of digital data/information (disaggregated by sex,	Men-led: 40	Men-led: 530	progress reports	
	youth, PWD, mainland/Zanzibar)	Women-led: 40	Women-led: 583		
		Youth-led: 0	Youth-led: 428		
		PWD-led: 0	PWD-led: 0		
		Mainland: 80	Mainland: 1,416		
		Men-led: 40	Men-led: 500		
		Women-led: 40	Women-led: 533		
		Youth-led: 0	Youth-led: 383		
		PWD-led: 0	PWD-led: 0		
		Zanzibar: 0	Zanzibar: 125		
		Men-led: 0	Men-led: 30		
		Women-led: 0	Women-led: 50		
		Youth-led: 0	Youth-led: 45		
		PWD-led: 0	PWD-led: 0		
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Assumption Statement
nplementing partners





National development prioritie	s:National Five Year Development Plan 2021/2022- 2025/20	26, Tanzania Development Vision 2025, Zar	nzibar Development Plan (2021-2026), Zanzibar D	evelopment Vision 2050.	
Regional Frameworks: Africa Ag	genda 2063, SADC Climate Change Strategy (2015-2030), EAC	Treaty Articles 111, 112 and 114 on natura	l resource management.		
SDG targets:	SDG 3.4, SDG 6.1, SDG 6.2, SDG 7.1,SDG 13.1,SDG 13.2,SDG	13.3,SDG 13.2,SDG 14.2,SDG 15.1			
Contributing UN Agencies:	DESA, FAO, IFAD, IOM, ILO, UN WOMEN, UNCDF, UNDP ,UN	EP,,UN-HABITAT, UNHCR, UNICEF, UNIDO,	UNOPS, WFP, WHO		
			Strategic Priority 3: Planet		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
Dutcome 3: By 2027, people in	3.1: No. of national policies, regulations and strategies on		3 Policies (Blue Economy + 2 others to be	VPO, MNRT, PORALG reports, National CC report	1. Government's commitment, ownership,
he United Republic of	natural resources management, climate change resilience,	2021:1 National Strategy,	identified)		interest/expectations, and support on improving energy
	disaster risk reduction, national resources management,	2021, National Strategy on Illegal Wildlife	4 Regulations (Energy efficiency,		efficiency will be maintained to allow for acceptability a
		Trade (IWT) (2014)	4 Strategies: (Blue Economy, Energy efficiency,		willingness to institutionalize introduced actions/standa
	that are inclusive and gender-responsive.	2021: Blue Economy Policy	Illegal Wildlife Trade (IWT) + 1 other to be		on energy efficiency.
•	3.2: Proportion of International Health Regulations (IHR)	49% (2020) Mainland 51% (2019)	80% Mainland ,70% Zanzibar	National Action Plan for Health Security (NAPHS) 2017 (ML)	
U U	core capacities) and public health emergency and disaster	Zanzibar		NAPHS 2021 (ZNZ)	
•	risk reduction strategies in line with national disaster risk profiles				
esilience, disaster risk eduction and increased use of	promes				
efficient renewable energy.	3.3: Proportion of national indicators on natural resources management, climate change resilience disaster risk reduction and use of efficient renewable energy for which	1% (2020)	at least 3%	Government Reports (VPO, PMO,MOFP), Sectoral reports, VNR report	
	disaggregated data is available.				
	3.4: Proportion of public sector expenditure on research and development for environment, natural resource management and renewable energy*	68.3% (2021)	72% (2026)	COSTECH, NBS database	
	3.5: Share of R&D for innovation science and technoogy expenditure in GDP	0.80%	1% (2025/2026)		
	3.6: Proportion of households with access to renewable energy technology	Total: 78.4% (2020) Urban: 99.6% Rural: 69.8%	Total: 96% Urban: 100% Rural: 90%	MoE Report (Energy master plan)	
	3.7: Proportion of important sites for terrestrial biodiversity that are covered by protected areas.	38.5% (2020) Mainland ,16% (2015) Zanzibar	45% Mainland ,23% Zanzibar	NAFORMA 2015? FYDPIII	
	3.8: Proportion of degraded land that is undergoing restoration management practices (in Hectares)	1) Community Forest Plantation -120,000 (2020) ii)Area under SLM Practices - 32,072	1) Community Forest Plantation -160,000 ii)Area under SLM Practices - 64,000 iii) Number of Trees Planted -15,000,000	NBS, VPO, MNRT, PORALG reports, Reforestation reports	
	3.9: Amount of financial flows in support of renewable energy production including in hybrid systems.	USD 1,025,546,142 (2020/21)	USD 1,128,100,756.3	MoE and MoFP (Volume IV - VOTE 51) budget Reports	
	3.10: Amount of financial flows in support of natural resource management, environment and climate change development in the country	USD 9,620,902 (2020/21)	USD 10,582,992.1	MoE and MoFP (VOTE 31 +69) budget Reports	1

			Strategic Priority 3: Planet		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
	3.11: Volume of funds secured from Public, Private, Community Partnerships developed. (PPCP).	0 (2021	10% increase from the baseline	UNDAPII, COSTECH	
Output 3.1: MDAs and LGAs have enhanced capacity to formulate, coordinate and monitor policies, regulations, strategies and plans for	3.1.1: No. of targeted institutions whose staff have acquired skills and knowledge to formulate inclusive and gender responsive policies, regulations, strategies and plans. (Disaggregated by type of institution - MDAs and LGAs, skills acquired etc.)	126 (2021)	169 Mainland 15 in Zanzibar	M&E Strategy for FYDPIII (check Zbar)	
improved gender responsive and inclusive management of natural resources, climate change resilience, disaster risk reduction, and access to of	3.1.2:Proportion of government sectors, institutions and LGAs that adopt gender- and disability-responsive climate change adaptation plans, technology and DRR strategies and IHR (2005) capacities	49 % (2020) Mainland ,0 Zanzibar	80%	SENDAI and State Party Annual Report IHR	
efficient renewable energy.	3.1.3: Number of functional government-led sector coordination mechanisms established with sustainable monitoring and evaluation systems at national and sub- national level	0 Coordination Mechanism (2021)	3 Coordination Mechanism (2027)	NDC and NAP Reports	
	3.1.4: No of MDAs and LGAs that have integrated inclusive gender responsive Climate Change adaptation/mitigation into their planning and budgeting processes	3 LGA; 3 MDAs (2021	10 LGAs 10 MDAs	MTF	
	3.1.5: Proportion of local governments with strengthened capacity that is gender- and disability-responsive for disaster risk reduction strategies in line with national strategies.	0 (2020) Mainland , (0) Zanzibar	10 Strategies Mainland	DMD-PMO-SENDAI	
Output 3.2: MDAs and LGAs and communities have increased capacity to generate, analyse and use disaggregated data for	3.2.1: Number of MDAs with integrated and gender responsive information systems in place for inclusive natural resources management, climate change resilience, disaster risk reduction and use of efficient renewable energy.	3 MDAs (2021)	4 MDAs with the Information Systems (1 Renewable Energy 1 NRM; 1 CC; 1 DRR)	MoE Report , NEMC/VPO report TMA, NBS, OCGS report	
improved inclusive and gender responsive, management and reporting on natural resources, climate change resilience, disaster risk	3.2.2. Number of research papers/products that provide evidence on the impact of climate on sector systems (water, agriculture, health) functionality and sustainability.	3	10	COSTECH Database, sectors	
resilience, disaster risk reduction and use of efficient renewable energy.	3.2.3: Number of government researchers with skills to undertake research on management and sustainability of natural resources, climate change and renewable energy.	9,556 (2020)	12639	COSTECH, NBS	
	3.2.4: Number of MDAs and LGAs with systems for data management reporting on natural resources management, climate change disaster risk reduction and renewable energy	3 (2020)	6 (2026)	Data source?	
Output 3.3: MDAs, LGAs have increased research and development, innovation and technology development capacity for gender-	3.3.1: Proportion of budget allocation by MDAs, LGAs for research and development agenda	Low (TBD)	10% increase from the baseline	UNDAPII, COSTECH	

			Strategic Priority 3: Planet		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
management, climate change resilience, disaster risk reduction and efficient renewable energy access and	3.3.2: Number of evidence based, innovative and gender- responsive researches produced by MDAs, LGAs for sustainable natural resource management, climate change resilience, disaster risk reduction and efficient renewable energy.	0		(pg. 108 National Climate Change Response Strategy 2021- 2026)	
Output. 3. 4: MDA and LGA service delivery systems capacity increased for efficient and effective natural	knowledge on services available (Disaggregated by type etc)	TBC	TBC	periodical surveys	
resources management, climate change resilience, disaster risk reduction, access to and use of efficient renewable energy by women, PWDs, youth and other vulnerable groups.	community and capacity)	rain water harvesting and irrigation technologies - 0 2) # of refugees and host communities	 # of host communities benefitting from rain water harvesting and irrigation technologies - 1,700 farmers (cumulative) # of refugees and host communities benefitting from flood and erosion control measures - 97,284 camp-based refugees and 20,000 host communities (cumulative) 	VPO GCF project reports; UN reports, Prime Minister's Office (PMO)	
	3.4.3 Number of population in targeted humanitarian settings accessing basic climate related service delivery for both community and key institutions (schools, child friendly spaces, clinics)	TBC	Information campaigns in Kakonko, Kibondo and Kasulu districts targeting refugees and host communities	VPO GCF reports UN reports	
have increased capacity to develop incentives and infrastructure to harness innovation, attract partnerships and encourage investments in public goods	natural resources management, climate change resilience and renewable energy.	0 LGAs (2021)	2 MDAs with at least 2 new mechanisms/incentives 2 LGAs with at least 2 new mechanisms/incentives (GCF project will support LGA and (host and refugees) in Kakonko, Kasulu and Kibondo Districts (3 districts/20-25 villages with	VPO GCF project reports, PROLAG	
natural resource management, climate change resilience, disaster risk reduction, and access to and	Private-Public-Community partnerships for investment in natural resources management, climate change resilience and access to renewable energy.	0 MDAs (2021) 0 LGAs (2021)	2 MDAs 2 LGAs 2 Community	UNDAPII, COSTECH	
use of efficient renewable energy by women, PWDs, youth and other vulnerable groups.	3.5.3: Number of innovations or technologies that were harnessed to facilitate effective management of natural resources and efficient renewable energy	0	Total: 10 innovations (harnessed by SMEs as a result of improved incentives and infrastructure).	UNDAPII implementing partners progress reports	



UNITED NATIONS TANZANIA

IMPACT: INCLUSIVE, SUSTAINABL IMPROVED	E ECONOMIC TRANSFORMATION & GROWTH ACHIEVE	D THROUGH A GREENER DEVELOPMENT PATH WITH MULTI-DIMENSIONAL POVERTY	ELIMINATED & RESILIENCE		
National development priorities:	National Five Year Development Plan 2021/2022- 2025/	2026, Tanzania Development Vision 2025, Zanzibar Development Plan (2021-2026), Zan	zibar Development Vision 2050.		
Regional Frameworks: Africa Agen	da 2063				
SDGs and SDG targets:	SDG 16.1 SDG 16.2 SDG 16.3 SDG 16.4 SDG 16.5 SDG 1	6.6. SDG 16.7 SDG 16.10: SDG 5 SDG 5.1 SDG 5.2 SDG 5.3 SDG 5.4 SDG 5.5 SDG 5.6 SDG	5.A SDG 5.B SDG 5.C SDG 5.9 SDG 10.7 SDGs and SDG targets:Goal1: End Povert	y: Target 3.Goal 10: Target 4.	
Contributing UN Agencies:	DESA, ILO, IOM, OHCHR, UNCDF, UNDP, UNEP, UNESC	O, UNFPA, UN-HABITAT, UNHCR, UNICEF, UNIDO, UNOPS, UN WOMEN, WFP, WHO			
		Strategic	Priority 4: Enabling Environment		
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement
Outcome 4: By 2027, people in the United Republic of Tanzania, especially the most vulnerable, participate in and benefit from	 4.1: Proportion of governance institutions with systems to track and make public allocations for poverty eradication, gender equality and women's 4.2 Status of public access to information and 	10% (2021) Press freedom index (2021) 124/180; 36% audience reach; adult literacy rate 77.6	50% 60/180 press freedom index; 60% audience reach; adult literacy rate 81.6	Ministry of Community Development, Gender, Women and Special Groups Reports Reporters without borders (RSF); UNESCO; FYDP (2021/2026)	
government institutions and systems that promote peace and	protection of fundamental freedoms, in accordance with national legislation and international agreements.				adequate resources; Strong partnership and collaboration with DPs and RECs
justice, are gender responsive, inclusive, accountable and representative, and are compliant with international human rights norms and standards.	4.3: Proportion of the population who have experienced a dispute in the past two years and who accessed a formal or informal dispute resolution mechanism (disaggregated by type).	75 # of cases of human trafficking adjudicated 2016-2021 1490 cases accessed informal or formal dispute mechanisms (approximate 32 % of overall disputes, depends on willingness of parties) - 2021 9800 cases on infringement of labour rights were filed and decided at formal institutions of dispute resolution in 2020.	500 cases of trafficking 65% access dispute mechanisms (formal/informal) 30,000 cases on labour rights		4. Conducive sectoral environment for production and use of data. Awareness and willingness and cooperation of the public in statistical data collection processes 5. Political Commitment - approval of the social protection policy and legislation (TZ Mainland); Ministerial capacity for coordination of policy implementation (TZ Mainland and ZNZ)
	4.4: Whether or not legal frameworks are in place to promote, enforce and monitor equality and non- discrimination on the basis of sex, age and disability.	2019 Cumulative Children: There are legal frameworks in place to promote, enforce and monitor equality and non-discrimination against children (Law of the Child Act Mainland and Child Act Znazibar), but gaps and contradictions exist in laws related to child protection and civil registration and vital statistics. Sex/Gender: There are legal frameworks in place to promote, enforce and monitor equality and non-discrimination on the basis of sex (MAINLAND- The Constitution of the United Republic of Tanzania, 1977, the Anti-Trafficking in Persons Act, 2008, The Births and Deaths Registration Act, Cap 108, The Citizenship Act 1995, The Customary Laws Declaration Order of 1963, The National Education Act, 1978, The Employment and Labour Relations Act, 2004, B), The Law Marriage Act, 1971, The Penal Code Cap 16 and The Legal Aid Act, 2017; ZANZIBAR- The Zanzibar Constitution of 1984, The Zanzibar Children's Act (2011), The Employment Act, No.11/2005, The Penal Act, No.6 (2018) Penal Decree Act, No.6/2004, The Kahd's Court Act, 2017, The Spinsters and Single Parent Children Protection Act, No.4/2005, The Criminal Procedure Act, No.7 (2018) and The Legal Aid Act No. 13 of 2018), but three are 10 gaps and contradictions that exist in laws making them not fully compliant with global and regional norms and standards (see target). Disability: There are legal frameworks in place to promote, enforce and monitor equality and non-discrimination on the basis of disability but there are gaps and contradictions in existing Laws and they are not fully compliant with global and regional norms and standards (see target).	Procedures Act, No.7/2004- amend to explicitly cover gender based violence; The Kadhi's Court Act, 2017-include consideration gender equity and none discrimination within the context; The Education Act No. 6f 1382-in relation to strict penalties for the perpetrators of teen pregnancy and child marriage). Disability: Gaps and contradictions identified, understood and addressed		
	4.5: Proportion of population covered by social protection floors/systems, by sex, age, unemployed persons, persons with disabilities, pregnant women, new-borns, work-injury victims, refugees/non nationals(??) and the poor and the other vulnerable people.	2019 Cumulative The Refugees Act of 1998 also provides for non-discrimination on the basis of sex, clan, tribe, nationality, race or religion, for instance, in the election of refugee leadership positions (See S.19(4)) - actual implementation differs. 15 percent Productive Social Safety Net (PSSN); 50 percent social security; 50 percent universal health insurance 0% refugees (tbd whether this should be retained) x% (tbc) Naturalized Tanzanians (1972 population)	Effective implementation of non-discriminatory principles and laws in accordance with the 1998 Refugees Act 5.19(4) x% refugees (Tbd whether this should be retained - inclusion in emergency situations only) x% Naturalized Tanzanians (percentage to be the same as for the general population)	The Constitution of the United Republic of Tanzania (1977) as amended in Article 13 (5) which states prevention of discrimination the basis of gender + The Law of the Child Act No. 21 of 2009 in enacted + 427 Police Gender and Children Desks established in Police Stations; 13 One Stop Centres established + Legal Aid Act 2016 enacted + 4 One Stop Centres established; Refugee Act of 1998 (e.g. section 19(4). Tanzania Social Action Fund (TASAF) PSSN II quarterly and annual report; Tanzania Health Figures -A pocket Book for reference. Reports from National Social Security Fund (NSSF) and Zanzibar Social Securitu Fund(ZSSF)	
	4.6: Proportion of children under 5 years of age whose births have been registered with a civil authority (disaggregated by sex, disability and geographical location).	National: 26.4% (25% Mainland; 92% Zanzibar) Boys: 27.8% Girls: 25% Rural: 17.7% Urban: 50.9% Refugees & asylum seekers: 88.7%% in Kigoma/camps - 2021	National: 85% (Mainland 84%; Zanzībar 95%) Boys: 50% of total Girls: 50% of total Refugees and asylum seekers: 100% in Kigoma	Tanzania Demographic Health Survey (TDH5) / Registratation Insolvency and Trusteeship Authority (RITA) Dashboard UNHCR and Registration , Insolvency and Trusteeship Authority (RITA) data for Persons of Concern	

	Strategic Priority 4: Enabling Environment						
esults	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement		
	4.7: Proportion of sustainable development indicators produced at the national level with full disaggregation when relevant to the target, in accordance with the Fundamental Principles of Official Statistics.	27% 2019 SDG status report of National Bureau of Statistics (NBS)	60% (2025)	National Bureau of Statistitics Website (www.nbs.go.tz)			
	4.8: Extent to which institutions are in place to safeguard human rights and effectively deliver humanitarian protection in a gender-sensitive manner	tbc - extremely low(2021)	moderate	Universal Periodic Review (UPR), Treaty body concluding observations, special procedures, NGO reports,			
	4.9: Proportion of seats held by women and youth (ages 15-35) in (a) national parliaments; (b) local governments; and (c) managerial positions	(a)37% National Assembly, 38% Zanzibar House of Representatives (b) 30% Councillor	(a) 40% National Assembly, 40% Zanzibar House of Representatives (b) 40% Councillors	www.parliament.go.tz, www.zanzibarassembly.go.tz, www.nec.go.tz			
	4.10: Proportion of positions (by sex, age, persons with disabilities and population groups) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions	a) Justices and Judges: Total (116), male (74); Female(42) b) National Assembly: Total Member of Parliament (MPs:) 392 (391 MPs and 1 Attorney General) Ratio total population 392:59,734,213 = 1:152,383b) Male: 248 Ratio to total male population 248:29,851,108 = 1:120,368 Female: 144 Ratio total female population 144:29,883,105 = 1:207,522 c) Zanzibar House of Representatives: Baseline: Total MPs: 82 (81 Members and 1 Attorney General) Ratio to total population 82:1,303,569 = 1:15,897 Male: 54 Ratio to total male population 54: 630,677 = 1:11,679	a) Judges: Total (116), male (74); Female(42) b) National Assembly: Total MPs: 392 (391 MPs and 1 Attorney General) Ratio to total population 392:59,734,213 = 1:152,383 Male: 208 Ratio to total male population 208:29,851,108 = 1:143,515 Female: 184 Ratio to total female population 184:29,883,105 = 1:162,408 c) Zanzibar House of Representatives Target Total MPs: 82 (81 Members and 1 Attorney General) Ratio to total population 82:1,303,569 = 1:15,897 Male: 49 Ratio to total male population 49:630,677 = 1:12,871 Female: 33	Presidents Office-Public Service Management (PO-PSM)& Good Governance reports			
	4.11: Proportion of the population satisfied with their	Female: 28 a. Total Population	Ratio to total female population 33:672,892= 1:20,391 a. Total Population	President Office -Public Service Management (PO-PSM) &			
	last experience of public services, disaggregated by service type, sex, age, disability status, geographic location, HIV status, migratory status .	Satisfied: 42.8% b. Male: 0 c. Female: 0 d. Disability status; 0 e. Refugees & Asylum seekers: unable to provide baseline at this point (2021)	Satisfied: 47.8% b. Male: 40% c. Female:60% d. Disability status; 30% e. Refugees & asylum seekers: 40%	Good Governance reports in partnership with REPOA Refugees: Implementing Partner Reports, feedback mechanisms			
	4.12:Proportion of budget funded by domestic taxes	Domestic revenue: 72% (source: budget speech, June 2021) Domestic Ioans: 14% (source: budget speech, June 2021) Source: MOFP	Domestic revenue: 75% Domestic loans: 11%	MOFP- Budget			
	4.13: Proportion of victims of violence and/or trafficking in the previous 12 months who reported their victimization to competent authorities or other officially recognized conflict resolution mechanisms, disaggregated by sex, age, disability status, geographic location, HIV status, migratory status.	#Victims of trafficking rescued (2020-2021)-937:number of cases prosecuted 75(2016- 2021)- # of officials trained on prevention and response on TIP from (2016-2021)-700; 100% all refugees that report GBV incidents receive multisectoral assistance (medial, legal, psychological), we are unaware of the extent of unreported cases. Children: 22% girls; 12% boys (sexual violence) (VAC Survey 2011) 1,180 cases (in 2021) - 100% all refugees that report GBV incidents receive multisectoral assistance (medial, legal, psychological), we are unaware of the extent of unreported cases.		Anti-trafficking Secretariate (ATS) Children: National Violence against Children Survey - planned to be repeated) Implementing partner reports, Inter-agency help desk/referrals			
	4.14 % of stigma and discrimination experienced among people living with HIV	PLHIV: 28% (Source: 2013 Stigma Index)	<5%	National Council of People Living with HIV AIDS (NACOPHA)/HIV Stigma Index			
Output 4.1: Key governance institutions (MDAs, LGAs, EMBs and legislative bodies) have increased capacities to effectively manage democratic processes	4.1.1: Percentage of public service leaders (director level and above) who report increased skills for transparent, gender responsive and transformative leadership (Disaggregated by sex)	a) O- Transformative leadership training	a) 40% (50% male; 50% female)	Programme Implementation reports, Presidents Office - Public Service Management, leadership development training reports, Prime Ministers Office-Labour, Youth, employment and Persons with Disability (PMO-LYED) reports			
and deliver transparent, gender- responsive, inclusive and accountable public services.	4.1.2: No of gender and age responsive and inclusive ICT & innovative systems developed to support public service delivery.	a) 0- Innovative public service delivery systems	a) 5	Presidents Office Public Service Management (PO-PSM), Ministerial Departments and Agencies (MDAs)reports, Prime Minsiters Office - Labour, Youth, Employment and Persons with Disability (PMO-LYED) reports; Ministry of Information Communication and Technology			

Strategic Priority 4: Enabling Environment					
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	
	4.1.3: No. of Ministerial Departments and Agencies (MDAs),Local Government Authorities (LGAs), EMBs and Legislative bodies which develop gender responsive, inclusive and evidence-based Charters and/or policies/guidelines/plans/frameworks for improved public service delivery.	4 MDAs, 5 LGAs, 0 EMBs and 1 Legislative Body; 0 MDAs and LGAs with Service Delivery Charted	5 MDAs, & LGAs, 4 EMBs and 2 Legislative bodies; 320 MDAs &LGAs with Service Delivery Charters in Mainland and Zanzibar	Presidents Office Public Service Management (PO- PSM)reports, POCLAPS&GG, MDAs and LGAs, Prime Minsiters Office - Labour, Youth, Employment and Persons with Disability (PMO-LYED) reports	
Output 4.2: National institutions	4.2.1: No of monitoring and coordination mechanisms	0	1 Journalists Accreditation Board; 1 Independent Media Council; 1 Media	National Five Year Development Plan 2021/22 - 2025/26.	
have strengthened capacity to promote and protect access to information at all levels, for increased knowledge, voice, and	in place to effectively promote and protect access to information and safety of journalists (Disaggregated by level, type of mechanisms and/or strategic area of focus)		Training Fund; 1 mechanism for monitoring of gender based violence including internet abuse particularly against children, female journalists (FYDP 2025/26)	Technology internal reports	
participation of rights holders, including vulnerable groups, in democratic, social and development discourse.	4.2.2: No. of gender responsive and inclusive guidelines/directives in place to promote access to information for all (disaggregated by sector)	Access To Information Act (ATI) Act (2016); Media Services Act (2016)	40 Ministry personnel capacitated; 144 press conferences on matters relating to implementation of government policies, programmes and projects (FVDP 2025/26); 1 National Strategy for Access to Information in place	National Five Year Development Plan 2021/22 - 2025/26; The Constitution of the United Republic of Tanzania (Article 18)	
	4.2.3: No of media houses engaged in promoting inclusive access to information (Disaggregated by strategic theme)./ OR Status of institutional arrangements promoting knowledge and technological transfer/use with provisions for youth, women and people with disabilities	175 print outlets (99 newspapers and 76 magazines); 116 private owned media; 33 government media outlets; 26 religious owned media outlets; Internet penetration rate: mainland, 43%; Internet users (2020, TCRA): mainland, 28,470,506, 49% penetration; Telecon subscribers (March 2021, TCRA): mainland, 52,885,243; No. of radio stations (TCRA & ZBC): mainland, 193 & 21 Zanzibar	Overall competitiveness: Institutions 50/141, ICT Adoption 70/141 and Skills 60/141; Percentage of Internet users 80%; five (5) public communication sector institutions/authorities facilitated (FYDP 2025/26)	National Five Year Development Plan 2021/22 - 2025/26	
	4.2.4: No of community structures and/or civil society organisations facilitated to access information (Disaggregated by strategic theme/issue, location, marginalised group including women/youth/children/refugees/private or public)	5000 NGOS (FYDPII); Coalition for Right to Information (CORI); Community Media Network (TADIO): Regions with lowest literacy rates: Tabora (36.6), Simiyu (36.7), Mara (38.2), Dodoma (38.2) and Ruvuma (38.8)	Beneficiaries receiving information on livelihood enhancement services (Number) 1,119,676; Number of districts with radio and tv coverage 161; Human Development Index 0.60; Community awareness on Gender Based Violence in 184 Councils; 20 awareness programmes on sustainable land use management prepared and implemented; community awareness for precaution measures and early detection on infectious disease control (60% to 80%) and non-communicable diseases (40% 60%); complaints on good governance and rule of law reduced by 50%, outreach programmes for good governance and rule of law in place and operationalized (80%) FYDP (2025/26)	National Five Year Development Plan 2021/22 - 2025/26	
Output 4.3: Government, non- state actors, researchers & academia have enhanced capacities to produce, manage, coordinate and use fully disaggregated data.	of fully disaggregated data.	1 new Tanzania Statistical Masterplan Framework-Year 2015 and Statical Act No.351 providing mechanisms for multi-stakeholders engagement in data production, analysis and info dissemination; 2 gender statistics coordination committees Source: National Bureau of Statistics (NBS)/ Office of Chief Government Statistician (OCGS). National taskforce on Civil Registration Vital Statistics - Registration Insolvency and Trusteeship Authority (RITA) Ministry of health reports, National Bureau of Statistics(NBS), National Identification Authority (NIDA)	Coordination Framework (specifically for SDG data); 2 gender statistics coordination committees National taskforce on Civil Rewgistration and Vital Statistics (CRVS), National Identification Authority (NIDA), Registration Insolvency and Trustreeship Authority (NITA), Ministry of Health 3 Mapping, including quality documentation, of potential non-traditional data sources, generated by public and private entities, the civil society and citizen associations (NBS jointly with data holders); A development of Standard MoUs and partnership agareements to be used for the access to non-traditional data sources for the production of		
	4.3.2: No. of data producers and users with strengthened capacities in the collection, analysis, dissemination and use of fully disaggregated data.	OS categories-National Bureau of Statistics (NBS), Office of Chief Government Statistican (OCGS), MDAs, LGAs, National Environment Management Council Year: 2021 35 NBS/OCGS staff trained on gender statistics compilation technique 436 District Case Management Monitoring System (Mainland), 0 PRIMERO (case management system in Zanzibar), 2,000 Police, 821 Judiciary, RITA-TBC	8: NBS, OCGS, MDAS, CSOS, NGOS, Private Sector, Local Government Authorities LGAs), Research Academia 736 DCMS, 60 PRIMERO, 4,500 Police, 3,000 Judiciary, RITA-TBC; 250 staff of NBS/OCGS/MDA will be trained on gender statistics	Ministry of Finance and Planning, National Bureau of Statistics, Office of Chief Government Statistican , President Office Regional Administration and Local Government Authorities (PORALG).National Council of NGOs (NaCoNGO), Tanzania Private Sector Foundation(TPSF),Prime Minister's Office Labor, Youth , Employment and Persons with Disabilities (PMO-LYED). Commission for Mediation and Abitration (CMA), ZIC, Dispute Handling Unit, Zanzibar Development Plan reports	
	4.3.3: No. of national surveys conducted, and sectoral routine data compiled analysed and disaggregated (including by sex, age, disability status, emvironmental status, migratory status, employment, geographical location).	02: State of Environment Report of 2019; National Environment Summary report 2021; 3 (LFS mainland, LFS Zanzibar, Agri sample census), Year 2021,	12- State of Environment Reports focusing on Resources Governance; Bi- annual National Environment Summary reports (NES 2023; NES 2025); Population census 2022, VAW survey 2022, DNE 3022, Real time routine data of GBV in Zanzibar 2022, 2 Time use surveys with HBS 2024, Survey of local government 2022, Governance Peace and Security Survey 2023); Year 2025;	Vice Presidents Office, Ministry of Finance and Planning, National Bureau of Statistics, Office of Chief Government Statistican, Institute of Resources Assessment (IRA), MDAs and Local Government Authorites (LGAs)	
	4.3.4: No of monographs or reports produced using disaggregated data (including by sex, age, disability status, environmental status, migratory status, employment, geographical location) from the 2022 Census.	15: 1 Monograph on disability, 2 time use chapters in NBS/OCGS reports, 12 official releases of VAW statistics of Zanzibar Year: 2021 Source: NBS/OCGS	74: 1 Monograph on Action Dialogue Policy paper on LGAs level stakeholders inclusion in Development results and effectiveness, + 73 reports [1 Gender monograph of population census 2023, 10 gender profiles [2 annually over 5 years], 1 working paper on care economy, 60 GBW monthly releases [12 annually over 5 years], and 1 women in local government working paper)	National Bureau of Statistics , Office of Chief Government Statistican	
	4.3.5: Number of data analytics, working/issue paper, briefs, infographics produced with gender and LNOB analysis (e.g. sex, age, disability status, environmental status, migratory status, employment, geographical location)	03- Tanzania Human Development Report 2018 & Voluntary National Review of 2019; Sustainable food systems assessment report (out by 2022) 1 - 0 budget briefs/budget issues papers, 1 vital statistics report, 0 District Case Management Monitoring System scorecards (Mainland), 0 PRIMERO (case management system in Zanzibar) reports (Year: 2021)	07- Five THDR Reports, One ZHDR and One VNR in 2022/23; Bi-annual food systems assessments (2024) which includes information on refugee/displaced populations 37- 2 budget briefs/budget issues papers, 5 (annual) vital statistics reports, 20 (quarterly) DCMS scorecards, 10 PRIMERO reports), 5 gender related	MoFP, NBS, OCGS, Planning Commission	

Strategic Priority 4: Enabling Environment						
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV		
	4.3.6: Existence of a gender responsive and inclusive national Civil Registration and Vital Statistics (CRVS) strategic plan, that adopts a life-course approach to strengthened civil registration and vital statistics systems including birth, marriage, divorce and death	Civil Registration and Vital Statistics Strategic Plan does not exist	Gender-responsive and inclusive CRVS Strategic Plan is in place to strengthen civil registration and vital statistics systems Full coverage of refugee/displaced population in these national systems	Civil Registration and Vital Statistics (CRVS) Strategic Plan		
utput 4.4: Increased overnment capacities to ndertake gender-responsive and clusive resource mobilisation,	investment frameworks that integrate gender and	27- National Development Plans - Tanzania and Zanzibar & 25 Regional Investment Guides. Medium Term Expenditure Framework (MTEF) Guideline 2021	150 (75 LED frameworks at LGAs, 75 LGAs Special Purpose Vehicles). annual Medium Term Expenditure Framework (MTEF) 2022 gender considerations.	Minsitry Of Finance and Planning, Local Government Authorities reports , Ministry of Finance and Planning , Planning Commission		
ransparent budgeting, and nnovative financing.	4.4.2: No. of gender responsive and inclusive financing instruments developed.	04 - (including National Budget framework & Sub-national plans and budgets) Year- 2021	09 (including Innovative Financing options)	Minsitry Of Finance and Planning, UNCDF reports, Presidents Office Finance and Planning		
	4.4.3: No. of innovative financing mechanisms identified.	OS (including Mechanisms- Public Private Partnerships (PPP), BIOFIN-Biodiversity Financing)	09 (including Blue and Green Bonds (Related to Blue Economy), PPCP (Public Private and Community partnerships), SPVs at LGA levels)	Ministry of Finance and Planning, LGAs, UNCDF reports, Presidents Office		
	4.4.4: Extent to which MTEF planning guidelines include gender responsive and inclusive planning and budgeting.	01 MoFP Strategic Plans (SPs) in alignment to the FYDP III	04-5Ps reviewed in alignment to National Five Year Development Plan; 02 LDAs plans reviewed in alignment with National Five Year Development Plan and LED Framework to align with National Five Year Development Plan	Minsitry Of Finance and Planning, Local Government Authorities reports, Presidents Office Finance and Planning, Planning Commission		
			Child protection, VAWC and CRVS included in the guidelines	Child protection and VAWC included in the guidelines (2021)		
economic and public life and	community that promote leadership and participation of women and girls in compliance with international HR standards (disaggregated by level type and subject	7 (Constitution of the URT and of the Revolutionary Government of Zanzibar, The National Gender and Development and National Youth Development Policies, for both Mainland and Zanzibar, Local Government (District Authorities) Act and the Local Government (Urban Authorities) Act, Political Parties Act of 2019.)	18 Frameworks and policies at national and local level	National Five Year Development Plan 2021/22 - 2025/26,		
	with the skills to design and implement strategies, procedures and initiatives to ensure women and girls with full and equal participation in leadership and decision making.		Zanzibar Electoral Commistion, Ministry of Health, Ministry of Community Development, Gender, Womena and Special Groups, 1 Anzania Women Parliamentarian Group, House of Representative Zanzibar, National Assembly, 18 District Councils), refugees: 1 MDA (MoHA including RSD), 2 LGA (Kibondo			
		910 (733 women aspirants (377 Mainland 101 Zanzibar) trained in 2020, 145 women MPs, 32 women ZHORs); refugees: 2,900 women/girls in community leadership positions and committees. 70 women were trained on leadership and to promote GEWE	600 (new) women leaders; refugees: 3,100 women/girls in community leadership positions and committees 200 women capacitated on leadership and GEWE	UN Women Report, ILO Report; Trade Unio Congress of Tanzania (TUCTA) and Association of Tanzania Employers (ATE) Reports		
	4.5.4: No of mechanisms created and sustained to advocate for meaningful participation in leadership and decision making of women, girls, boys and youth.	refugee community representation is elected at 50-50%, if camp chairperson is male, deputy must be female and vice-versa.	refugee community representation is elected at 50-50%, if camp chairperson is male, deputy must be female and vice-versa.			
	based discriminatory norms and practices to combat gender stereotypes.	Initiatives implemented in 636 wards (568 Mainland, 67 Zanzibar); Refugees (14): EABAP [Engaging Adolescent Boys through Accountable Practice), AMAP [Engaging Men through Accountable Practice), Girl shine, 16 days of activism, International Women's Day, SASA (Start Awareness Support Action), volunteer mobilization in community, capacity building of incentive workers, community leaders, Magistrates, Police, MoHA/RSD to address root causes of GBV and gender stereotypes, awareness raising campaigns by UNHCR and implementing partners	Initiatives to be implemented in 650 (new); Refugees (20): EABAP (Engaging Adolescent Boys through Accountable Practice), AMAP (Engaging Men through Accountable Practice), Girl shine, 16 days of activism, International Women's Day, SASA (Start Awareness Support Action), volunteer mobilization in community, capacity building of incentive workers, community leaders, Magistrates, Police, MoHA/RSD to address root causes of GBV and gender stereotypes, awareness raising campaigns by UNHCR and implementing partners	UN Women Report		
Dutput 4.6: Social Protection ystems and services trengthened for expanded and mproved coverage of the most rulnerable groups, incl. women,	4.6.1: No of gender, disability and age sensitive social protection policies and coordination mechanism.	1. Social security policy in place in mainland 2. Zanzibar Social security policy in place	1. Reviewed Social Security Policy to Social Protection Policy 2. Zanzibar Social Protection Policy Coordination Mechanism	Annual Coordination report - by Prime Minsiters Office (PMO)		
hildren, youth, older persons, persons with disability and egular migrants.	capacity to implement, monitor and evaluate gender and age sensitive inclusive social protection frameworks (disaggregated by type, age, sex).	50 trained people in TRANSFORM (2019)	300 trained in TRANSFORM	TRANSFORM training reports and TRANSFORM Monitoring reports		
	4.6.3: % of people covered by social cash transfer and universal health coverage (disaggregated by type, sex, vulnerability status, geographical location- COVID-19)	 a) Number of households receiving cash transfer 1167243; b) Enrolment in social health insurance schemes 50 percent 	a)1219347 ;b) Enrolment in social health insurance schemes 80 percent	Tanzania Social Action Fund (TASAF) quarterly and annual report on Protective Social Safety Nets ; Ministry of Health - Tanzania Health Figures A pocket Book for reference.		

Strategic Priority 4: Enabling Environment						
esults	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement	
	4.6.4: % of people from formal and informal sectors covered by social security programs (disaggregated by type, sex, geographical location and vulnerability status- COVID -19).	a) 3% of people from informal sector covered under social security schemes	a) 7% of people from informal sector covered under social security schemes	Annual reports from National Social Security Fund (NSSF), Zanzibar Social Security Fund (ZSSF), Workers Compersation Fund (WCP) and National Health Insurance Fund (NHIF); annual reports from Prime Minister's Office Labour, Youth, Employment and PErsons with Disabilities (PMO-LYED); Tanzania Private Sector Foundation (TPSF)		
Output 4.7: Strengthened capacities for justice and rule of law institutions to review, develop and implement gender, disability and age-sensitive justice and rule of law systems to protect human rights for all, especially the most vulnerable groups.		enforcement officers trained in human trafficking - 700 law enforcement officers	a) 500 cases; b) 4000 trained officials; c) 2,000 judicial officials trained on Gender Bench Book (GBB); d) 200 cases on VAW resolved; e) 2000 judicial and non judicial officials trained on how to handle VAW cases; f) 1000; g) refugees 2 mobile courts in camps, 3 mobile courts servicing old settlement areas; h) # of judiciary trained on international refugee law and protection.			
	4.7.2 No. of policy and legal frameworks developed or revised that are sensitive to gender, disability, age other LNOB dimensions.	a) 11- Approximately 8 relating to protection of children's rights (age) as follows: The Witness Protection Act, 2015; The Legal Aid Act,2017; Child Protection Regulations, 2015; Juvenile Court Rules, 2015; Uterfare Committee Regulations, 2017; Legal Aid Regulations, 2018; Kadh's Court Rules, 2019; Judicature and Application of Laws (Practice and Procedure) in cases involving vulnerable groups rules, 2019. The following are under review for amendment: The Law of the Child Act, The Law of Marriage Act, the Inheritance Laws Act, the Education Act, (Vear: 2021); The Employment and Labour Relations Act and the Labour Institutions Act (2005) in place in Zanzibar.	a) 13 —All laws and policies need to be harmonised to provide protection of children rights - approximately 10 - including the Law of the Child Act, the Law of Marriage Act, Education Act, Penal Code, Evidence Act, Cyber Crimes act etc. The Employment and Labour Relations Act and the Labour Institutions Act (2004) as well as the Employment Act and the Labour Relations Act (2005) revised/amended to protect labour rights in both Mainland Tanzania and Zanzibar.	ATS Available laws, polices, rules and regulations; Bills submitted to the Parliament; available roadmaps for amending and reviewing the laws; signatures of access to treaties/conventions submitted to the depositary (UN SG)		
	4.7.3: No. of mechanisms supported to report on and implement international or regional human rights obligations (e.g. Universal Periodic Review (UPR), treaty bodies, special procedures and supervisory bodies)	a)5 UPR; UN SG Action Plan for Safety of Journalists; ICCPR; UNCRC; CEDAW;b) Press freedom index (2021) 124/180 c) # of policies and legislations revised d) # of consultations with government and key stakeholders e) # of policy advocacy documents developed and utilised. CSW, UNSCR1325 37 ILO Conventions ratified by the United Republic of Tanzania.	a) 5 reports submitted including issues related to freedom of expression and access to information; b) Press freedom index 60/180 c) 5 laws reviewed including (law on child marriage in Mainland Tanzania; d) Gender Based Violence laws in Zanzibar, Regulation on re-entry policy for pregnant school girls; e) law on maternity/paternity leave; Inheritance laws). f) 3 action plans developed. J NAP WPS, 4 CSW report, NAP Implementation report. Regular and Periodic reports on implementation of ILO Conventions and Recommendations submitted to the supervisory bodies.	UN Women Report : National comprehensive Analysis of legislations with a gender lens; Tanzania CEDAW, Universal Periodic Review (UPR), Maputo protocol reports; UNCT reports to international treaty bodies; WROs and HROs shadow reports. ILO Reports; URT Reports		
	4.7.4: No. of supported stakeholders/rights holders with the capacity to access their rights and legal aid (workers, women, children, youth, victims of trafficking, migrants, refugees, PWDs and communities).	a) 937 victims of trafficking (2020-2021) b) # of government officials trained on the HRs, GEWE principles in reporting; c) # of consultations: d) # of action plans developed e) 1,500,000 victims provided with legal aid f) Refugees and asylum seekers: 4710 + 596 non-judicial resources = 5306 Naturalized Tanzanians (1972 population): 69,869 without durable solution 1,037 justice officials responsible for managing children's cases (Year: 2021) 1000 women accessing legal aid b) # of paralegals and legal aid providers trained	b) 6 mechanisms supported (Ministry of Constitution and Legal Affairs (MOCLA); Commission for Human Rights and Good Givernance (CHRAGG); Women's Rights Organisations, Ministry of Health, "Ministry of Community Development, Gender, Women and Special Groups; . c) 50 government officials trained: d) 3 action plans developed e) 1000 victims to be provided with legal aid fRefugees and asylum seekers: 5000 (due to reduction of refugee population) 69,369 individuals from 1972 population group provided with a durable solution 3,000 justice officials responsible for managing children's cases a)2,000 women in rural areas; b) 500 legal aid providers and paralegals trained	States Report to HRs treaty bodies submitted; Shadow report to CEDAW/UPR submitted to treaty bodies; Ministry of Constitution and Legal Affairs (MOCLA), legal aid reports MDAs and LGAs annual and periodic reports; evaluation reports Refugees: Implementing Partner reports, number of 1972 Burundian without durable solution issued with naturalization certificates ILO Reports		

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Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement	
	4.7.5: # of women, children etc. served by the justice system (to help measure confidence in people using the system, capacity of the system to respond and to establish the need for further reform)	a) 1783500 women & 116500 men accessing legal aid b) 196 paralegals c) 500 of legal aid providers trained d) Refugees and asylum seekers: 500 children, 2,000 women Naturalized Tranznians (1972 population): e) About 9800 complainants were served by institutions of labour dispute prevention and resolution in 2020.	aid providers d) Refugees and asylum seekers: 500 children (due to reduction in refugee population), 1,700 women	States Report to Human Rights treaty bodies submitted; Shadow report to CEDAW/UPR submitted to treaty bodies; Implementing partner reports (Gender based violence and legal aid), judiciary, LC, ZIC, CMA and DHU Reports		
Output 4.8: Increased national capacity to ensure peace, safety, and stability for all, through the fulfilment of international and	4.8.1: % of supported community members reporting increased trust and confidence in law enforcement agencies (disagregated by sex, age, disability and migratory status).	55% in Tanga, Mwanza and Zanzibar (April 2021)	60% in Targeted Regions	UNDP and Tanzania Police Force (TPF)- Community Trust Survey		
regional human rights obligations pertaining to peacebuilding, humanitarian-development processes, national security, cross border cooperation and migration.	4.8.2: No of community members leading and participating in peace and security interventions (disaggregated by sex, age, disability and migratory status).	0- Civil Socirty Organizations (CSOs) 5739 = Refugees, asylum seekers and host communities (5,346 camp leaders+ 393 at sungusung (community police) In Nduta camp, 3,674 camp leaders (1,852 females and 1,822 males) at different levels (zone leaders, village leaders, nyumba kumi (cluster leaders for 10 houses), participate in peace and security interventions with 86 sungusungu. In Nyarugusu camp, 1,671 camp leaders (812 females and 859 males) at different levels (camp chairperson, vice chairperson, zone leaders, zone secretaries, village leaders and cluster leaders) participate with 307 sungusung (71 females and 236 males). No community leadership structure in urban settings	4 -Civil Socirty Organizations (CSOs) 5780 - Refugees, asylum seekers and host communities (total for two camps and urban settings)	Implementing partner reports, UNHCR Community Based Protection, Community meeting minutes/elections.UNDP and UNHCR reports		
	4.8.3: Extent to which gender-sensitive national strategies and action plans that promote peace, security and prevent violent extermism are in place (1- national strategies and/or action plans adopted, 2- national strategies and/or action plans adopted, 3) 4.8.4: No of objectives of the Global Compact for Safe,	1	3 National Prevention of Violent Extremism (PVE) Strategy ; 1 Women Peace and Security 23	UNDP and NCTC Reports; UN Women reports on 1325		
	Orderly and Regular Migration implemented	U-		Compact for safe, orderly, and regular Migration		
	4.8.5: No of initiatives supported to promote cross- border cooperation, peace and security.	 Cross Border Project Tanzania and Burundi Initiative to facilitate labour migration among the East African Community (EAC) partner States in accordance with the Common Market Protocol. 	2 -Cross Border Project Tz, Burundi + Cross Border Project TZ, Mozambique; Cross-border/regional returnee livelihoods working group operational to promote reintegration in BDI ILO projects to facilitate migration in East Africa.	UN Report ILO Report		
	4.8.6: No. of initiatives support that promote gender- sensitive peacebuilding, peaceful co-existence, humanitarian and development interventions.	3 - Kigoma Joint Program (2017-2022); host community working group Kigoma; peaceful co-existence meetings (refugees/host communities)	4-Kigoma Joint Program (2022/27); host community working group Kigoma; peaceful co-existence meetings (refugees/host communities); initiative to support local integrated development in old settlement regions	Kigoma Joint Program reports UN reports		
	4.8.7: No. international and regional conventions ratified and domesticated to support international protection, prevention or reduction of statelessness and safe and orderly migration	3 (1951 Convention relating to the Status of Refugees and its 1967 Protocol as well as 1969 Organization of African Union (OAU) Convention Governing the Specific Aspects of Refugee Problems in Africa)		Government legal documentation		
	4.8.8: # of eligible population reached/supported with durable solutions (Disaggregated by type)		163,875 (cumulative) Persons of Concern provided with safe and dignified transport to return - 73,500 Refugees departed to Resettlement countries - 35,000 Persons of Concern whose naturalization process is facilitated - (6,620 children; 83,200 who never collected certificates; 40,455 who have been verified and declared eligible)	UN reports		

	Strategic Priority 4: Enabling Environment						
Results	Performance Indicators (Disaggregated)	Baseline (Year)	Target (Duration of Cooperation Framework)	Source/MoV	Assumption Statement		
		6) Extent to which status determination procedure meets minimum international	 Extent to which laws relating to the protection of Persons of concern are consistent with international standards 75/100 Extent to which status determination procedure meets international standards 80/100 	UN reports, Human Rights Treaty reports			